REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Tyler Dos Santos-Tam, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kiaʻāina, Matt Weyer

Committee Meeting Held
January 14, 2025

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 24-292 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 841 (2024), dated December 10, 2024, from the Department of Transportation Services ("DTS") reports as follows:

The purpose of the resolution is to authorize a transfer not to exceed $1,260,000 in General Fund monies from the Provision for Grants, Partnerships and Security activity (current expenses ("CE") character of expenditure ("COE")) to the DTS, Administration activity CE COE for Fiscal Year 2025.

The Director Designate of the DTS provided supportive comments.

The Director Designate of the Department of Budget and Fiscal Services provided supportive comments.

Renee Espiau, Complete Streets Administrator, DTS, provided comments.

ADOPTED ON JAN 29 2025

COMMITTEE REPORT NO. 2

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Your Committee on Budget is in accord with the intent and purpose of Resolution 24-292 and recommends its adoption. (Ayes: Cordero, Dos Santos-Tam, Kia'āina, Nishimoto, Weyer – 5; Noes: None.)

Respectfully submitted,

Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

ADOPTED ON _____ COMMITTEE REPORT NO. 2