HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. 24-290

RESOLUTION

APPROVING AN AMENDMENT TO THE CITY AND COUNTY OF HONOLULU'S LIST OF FEDERAL TRANSIT ADMINISTRATION AND FEDERAL HIGHWAY ADMINISTRATION CANDIDATE PROJECTS IN THE FEDERAL FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM.

WHEREAS, Part 450 of Title 23, Code of Federal Regulations ("CFR"), and Part 613 of Title 49 CFR, set forth regulations governing the development of a Transportation Improvement Program ("TIP") by a metropolitan planning organization, and regulations governing eligibility for federal highway and transit funds; and

WHEREAS, these CFR provisions require that the TIP include all transportation projects proposed for funding under Title 23 and Title 49 of the United States Code; and

WHEREAS, Section 4-2.2 of the Revised Ordinances of Honolulu 2021 (ROH) requires that all projects for which assistance is desired under any federal act, program or regulations involving or affecting the O'ahu Metropolitan Planning Organization ("OahuMPO") shall be initiated by submission of the proposed list of projects to the City Council ("Council") for its approval; and

WHEREAS, by Resolution No. 23-214, adopted on October 4, 2023, the Council approved the City and County of Honolulu's list of candidate projects for consideration in the Federal Fiscal Years ("FFYs") 2025-2028 TIP; and

WHEREAS, ROH § 4-2.2(b)(2) authorizes the Department of Transportation Services ("DTS") Director to forward the proposed projects approved by the Council to OahuMPO for appropriate review and action; and

WHEREAS, the OahuMPO Policy Board approved the FFYs 2025-2028 TIP on June 24, 2024; and

WHEREAS, the Administrative Modification and Amendment Decision Table of OahuMPO's Transportation Improvement Program Policies and Procedures (2024) identifies actions considered to be amendments to the TIP, including, but not limited to, adding or deleting a project, a change in cost to a project or project phase that exceeds both ten million dollars and twenty-five percent of the estimated total project cost before the proposed increase, a major change in a design concept or scope, or a major change to a project start or end date; and

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WHEREAS, DTS, in cooperation with other executive agencies, proposes an amendment to update the FFYs 2025-2028 TIP, summarized in the attached Exhibit 1 and set forth in detail in the attached Exhibit 2, which adds funds to three projects and thus requires the Council's approval; now therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that the amendment to the Federal Fiscal Years 2025-2028 Transportation Improvement Program, attached hereto as Exhibits 1 and 2 and incorporated herein by reference, is hereby approved; and

BE IT FURTHER RESOLVED that the DTS Director may make minor or technical edits to the amendment to the Federal Fiscal Years 2025-2028 Transportation Improvement Program, provided that no substantive additions or deletions are made; and

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Mayor, the Managing Director, the DTS Director, and OahuMPO.

INTRODUCED BY: (br)

DATE OF INTRODUCTION:

DEC 5 2024

Honolulu, Hawai'i

Councilmembers

EXHIBIT 1

AMENDMENT TO THE CITY'S LIST OF FEDERAL HIGHWAY ADMINISTRATION (FHWA) AND FEDERAL TRANSIT ADMINISTATION (FTA) PROJECTS
OAHU TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FFYS 2025 – 2028

Program / Project	Justification
Bikeway Improvements Program	Adds funds to design, construct, and inspect the new and on-going island wide bicycle projects for the implementation of the Oahu Bicycle Master plan improvements. New bikeway projects include the North King Street Bikeway Improvements and University Avenue / Metcalf Avenue Rehabilitation of Streets.
Traffic Improvements at Various Locations	Adds funds to new project Mahoe Street Improvements in FFY 2026 to provide traffic relief and improve traffic safety.
Salt Lake Boulevard Widening, Phase 3B	Adds the discretionary funds from the recently awarded RAISE grant to fund construction of the widening of the remaining unimproved section of Salt Lake Boulevard stretching 1 mile from Maluna Street to Ala Lilikoi Street.

EXHIBIT 2

DEPARTMENT OF TRANSPORTATION SERVICES
CITY & COUNTY OF HONOLULU FFYs 2025-2028 TIP UPDATE (Cycle 1)
FEDERAL HIGHWAY ADMINISTRATION FUNDING (FHWA)

			FFY2025 (Oct 1, 24 - Sep 30, 25)			FFY2026 (Oct 1, 25 - Sep 30, 26)			FFY2027 (Oct 1, 26 - Sep 30, 27)			FFY2028 (Oct 1, 27 - Sep 30, 28)			FFY2029 (Oct 1, 28 - Sep 30, 29)			FFY2030 (Oct 1, 29 - Sep 30, 30)			FUND CATEGORY & REMARKS	
			TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL		
	CITY & COUNTY OF HONOLULU - FHWA																					
OC02	**Bikeway Improvements Program**																					
Enhance	Haleiwa Road Multi-Use Path	PE2				675	540	135													STBG	
		CON							4,500	3,600	900										STBG	
		INSP							1,125	900	225										STBG	
	Kailua-Lanikai Bike Path	PE1							536	429	107										STBG	
		PE2													204	163	41				STBG	
		ROW							1	0	1										LOCAL	
		CON																1,122	898	224	STBG	
		INSP																281	225	56	STBG	
	Kooiu Drive Bike Lane Extension	PE2				600	480	120													STBG	
		CON										5,700	4,560	1,140							STBG	
		INSP										1,425	1,140	285							STBG	
	North King Street Bikeway	CON				6,000	4,800	1,200													STBG	
		INSP				1,000	800	200													STBG	
	South Shore Bikeway (EW Transportation Corridor Planning)	PE1	3,000	2,400	600																HIP-CPF/CDS	
		PE1	300	240	60																STBG	
		CON							29,000	0	29,000										LOCAL	
		INSP																				
	Waipahu Depot Shared Use Path	PE2	425	340	85																STBG	
		CON							2,500	2,000	500										STBG	
		INSP							750	600	150										STBG	
	University Avenue / Metcalf Street	PE1				1,200	400	800				600	0	600							STBG	
		CON																15,000	12,000	3,000	STBG	
		TOTAL	3,725	2,980	745	9,475	7,020	2,455	38,412	7,529	30,883	7,725	5,700	2,025	204	163	41	16,403	13,123	3,280		
	Estimated Total Project Cost - $75,944,000 -- An on-going island wide program for the implementation of the Oahu Bicycle Master Plan improvements, the development of new projects, and the upgrade of existing bicycle projects.																					75,944
OC08	**Traffic Improvements at Various Locations**																					
	Manager's Drive/Hiapo Street Intersection Improvements	PE1																				
		PE2				400	320	80													STBG	
		CON										2,413	1,930	483							STBG	
		INSP										750	600	150							STBG	
	Mahoe Street Improvements	CON				10,000	8,000	2,000													STBG	
		INSP				1,200	960	240													STBG	
		TOTAL	0	0	0	11,600	9,280	2,320	0	0	0	3,163	2,530	633	0	0	0	0	0	0		
	Estimated Total Project Cost - $14,763,000 -- Provide traffic congestion relief and improve traffic safety at various locations.																					14,763
OC23	**Salt Lake Boulevard Widening, Phase 3B**																					
Modern		PE2				10	0	10	10	0	10										LOCAL	
		CON				10,000	8,000	2,000	38,000	8,000	30,000										STBG	
		CON				31,205	25,000	6,205													RAISE Grant	
		CON				30,795	0	30,795													LOCAL	
		INSP				4,000	0	4,000	4,000	0	4,000										LOCAL	
		TOTAL	0	0	0	76,010	33,000	43,010	42,010	8,000	34,010	0	0	0	0	0	0	0	0	0		
	Estimated Total Project Cost - $118,020,000 -- To widen the remaining unimproved section of Salt Lake Boulevard stretching 1 mile from Maluna Street to Ala Lilikoi Street. 3B is intended to complete the overall road improvement project and provide multi-lanes of roadway capacity for the entire length of Salt Lake Boulevard. Improvements including widening of the roadway to 5 lanes, drainage system improvements, traffic signals, mauka-side curb and gutter, sidewalk, and bikeway; includes relocation of HECO's overhead utility line, a new 36-inch main waterline installation and various utility relocations.																					118,020

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

CERTIFICATE

RESOLUTION 24-290

Introduced: 12/05/24 By: TOMMY WATERS - BY REQUEST Committee: COUNCIL (CCL)

Title: APPROVING AN AMENDMENT TO THE CITY AND COUNTY OF HONOLULU'S LIST OF FEDERAL TRANSIT ADMINISTRATION AND FEDERAL HIGHWAY ADMINISTRATION CANDIDATE PROJECTS IN THE FEDERAL FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM.

Voting Legend: * = Aye w/Reservations

12/05/24	INTRO	Introduced.
12/11/24	CCL	Adopted. 5 AYES: KIA'ĀINA, OKIMOTO, SAY, TULBA, WATERS 4 ABSENT: CORDERO, DOS SANTOS-TAM, TUPOLA, WEYER

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this RESOLUTION.

GLEN I. TAKAHASHI, CITY CLERK

TOMMY WATERS, CHAIR AND PRESIDING OFFICER