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DEPARTMENT OF TRANSPORTATION SERVICES
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CITY AND COUNTY OF HONOLULU
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HOPE PO'O

December 3, 2024

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawai'i 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Draft Resolution Relating to Approving Amendments to the City and County of Honolulu's List of Projects in the Federal Fiscal Years 2025-2028 Transportation Improvement Program

Pursuant to Section 4-2.2, Revised Ordinances of Honolulu 2021, the Department of Transportation Services ("DTS") hereby transmits the attached draft resolution to amend the City and County of Honolulu's ("City") projects programmed in the Federal Fiscal Years ("FFY") 2025 – 2028 Transportation Improvement Program ("TIP").

The TIP is a four-year programming document mandated by the Federal Highway Administration ("FHWA") and the Federal Transit Administration ("FTA") for metropolitan planning areas. It identifies transportation projects proposed for funding approval by the FHWA and FTA. The TIP for Oahu is developed by the Oahu Metropolitan Planning Organization ("OahuMPO") in cooperation with the Hawaii Department of Transportation ("HDOT") and the City. The City's initial list of projects for inclusion in the FFYs 2025 – 2028 TIP was adopted by Resolution 23-214, on October 4, 2023.

For revisions to projects receiving federal funding, federal regulation requires that the TIP be revised in accordance with OahuMPO procedures. The Administrative Modification and Amendment Decision Table of the *Transportation Improvement Program Policies and Procedures (2024)* requires an amendment to be processed for a major change in the TIP and identifies actions considered to be amendments to the TIP, including, but not limited to, adding or deleting a project, or significantly revising the amount programmed for a project phase. An amendment is also required to comply with Title 23 Code of Federal Regulations Part 450, which requires that the TIP be financially constrained.

This is the first amendment request to the new FFY's 2025 – 2028 TIP.

DTS continues to seek opportunities to maximize the City's access to the Infrastructure Investment and Jobs Act, Public Law 117-58, also known as the Bipartisan Infrastructure Law, which was signed into law on November 15, 2021. Through the year 2026, BIL provides billions of dollars for infrastructure, including roads, bridges, mass transit, water infrastructure, resilience, and broadband. With increased access to other FTA, FHWA, and discretionary grant program funding, the City will improve project delivery by supporting a comprehensive planned program of projects via

the TIP and appropriately resourcing the required project management and necessary project oversight.

The attached draft resolution to further amend and update the TIP prepares the City to utilize these federal transportation funds and apply and replace them with previously locally funded projects and programs. This preserves the City's Capital Improvement Program bond funding limits and rating. Your support enables the City to continue to make efficient use of these new federal funds.

The amendment, summarized below, is attached as Exhibit 1 to the resolution and is set forth in more detail in Exhibit 2 to the resolution.

Program / Project	Justification
Bikeway Improvements Program	Adds funds to design, construct, and inspect the new and on-going island wide bicycle projects for the implementation of the Oahu Bicycle Master plan improvements. New bikeway projects include the North King Street Bikeway Improvements and University Avenue / Metcalf Avenue Rehabilitation of Streets.
Traffic Improvements at Various Locations	Adds funds to new project Mahoe Street Improvements in FFY 2026 to provide traffic relief and improve traffic safety.
Salt Lake Boulevard Widening, Phase 3B	Adds the discretionary funds from the recently awarded RAISE grant to fund the construction phase of the widening of the remaining unimproved section of Salt Lake Boulevard stretching 1 mile from Maluna Street to Ala Lilikoi Street.

We ask for your favorable consideration of our request. Should you have any questions, please contact me at (808)768-8303.

Very truly yours,

J. Roger Morton
Director

Attachments

APPROVED:

Michael D. Formby, Managing Director
Office of the Managing Director

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. _____

RESOLUTION

APPROVING AN AMENDMENT TO THE CITY AND COUNTY OF HONOLULU'S LIST OF FEDERAL TRANSIT ADMINISTRATION AND FEDERAL HIGHWAY ADMINISTRATION CANDIDATE PROJECTS IN THE FEDERAL FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM.

WHEREAS, Part 450 of Title 23, Code of Federal Regulations ("CFR"), and Part 613 of Title 49 CFR, set forth regulations governing the development of a Transportation Improvement Program ("TIP") by a metropolitan planning organization, and regulations governing eligibility for federal highway and transit funds; and

WHEREAS, these CFR provisions require that the TIP include all transportation projects proposed for funding under Title 23 and Title 49 of the United States Code; and

WHEREAS, Section 4-2.2 of the Revised Ordinances of Honolulu 2021 (ROH) requires that all projects for which assistance is desired under any federal act, program or regulations involving or affecting the O'ahu Metropolitan Planning Organization ("OahuMPO") shall be initiated by submission of the proposed list of projects to the City Council ("Council") for its approval; and

WHEREAS, by Resolution No. 23-214, adopted on October 4, 2023, the Council approved the City and County of Honolulu's list of candidate projects for consideration in the Federal Fiscal Years ("FFYs") 2025-2028 TIP; and

WHEREAS, ROH § 4-2.2(b)(2) authorizes the Department of Transportation Services ("DTS") Director to forward the proposed projects approved by the Council to OahuMPO for appropriate review and action; and

WHEREAS, the OahuMPO Policy Board approved the FFYs 2025-2028 TIP on June 24, 2024; and

WHEREAS, the Administrative Modification and Amendment Decision Table of OahuMPO's Transportation Improvement Program Policies and Procedures (2024) identifies actions considered to be amendments to the TIP, including, but not limited to, adding or deleting a project, a change in cost to a project or project phase that exceeds both ten million dollars and twenty-five percent of the estimated total project cost before the proposed increase, a major change in a design concept or scope, or a major change to a project start or end date; and

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

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No. _____

RESOLUTION

WHEREAS, DTS, in cooperation with other executive agencies, proposes an amendment to update the FFYs 2025-2028 TIP, summarized in the attached Exhibit 1 and set forth in detail in the attached Exhibit 2, which adds funds to three projects and thus requires the Council's approval; now therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that the amendment to the Federal Fiscal Years 2025-2028 Transportation Improvement Program, attached hereto as Exhibits 1 and 2 and incorporated herein by reference, is hereby approved; and

BE IT FURTHER RESOLVED that the DTS Director may make minor or technical edits to the amendment to the Federal Fiscal Years 2025-2028 Transportation Improvement Program, provided that no substantive additions or deletions are made; and

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Mayor, the Managing Director, the DTS Director, and OahuMPO.

INTRODUCED BY:

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DATE OF INTRODUCTION: _____

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_____ _____

Honolulu, Hawai'i Councilmembers

Report Title:
FFY 2025-2028 Transportation Improvement Program (TIP); Amendments

Description:
Amends the FFY 2025-2028 TIP to add funds for the Bikeway Improvements Program, Traffic Improvements at Various Locations, and the Salt Lake Boulevard Widening, Phase 3B.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

EXHIBIT 1

AMENDMENT TO THE CITY'S LIST OF FEDERAL HIGHWAY ADMINISTRATION (FHWA) AND FEDERAL TRANSIT ADMINISTATION (FTA) PROJECTS
OAHU TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FFYS 2025 – 2028

Program / Project	Justification
Bikeway Improvements Program	Adds funds to design, construct, and inspect the new and on-going island wide bicycle projects for the implementation of the Oahu Bicycle Master plan improvements. New bikeway projects include the North King Street Bikeway Improvements and University Avenue / Metcalf Avenue Rehabilitation of Streets.
Traffic Improvements at Various Locations	Adds funds to new project Mahoe Street Improvements in FFY 2026 to provide traffic relief and improve traffic safety.
Salt Lake Boulevard Widening, Phase 3B	Adds the discretionary funds from the recently awarded RAISE grant to fund construction of the widening of the remaining unimproved section of Salt Lake Boulevard stretching 1 mile from Maluna Street to Ala Lilikoi Street.

EXHIBIT 2

DEPARTMENT OF TRANSPORTATION SERVICES
CITY & COUNTY OF HONOLULU FFYs 2025-2028 TIP UPDATE (Cycle 1)
FEDERAL HIGHWAY ADMINISTRATION FUNDING (FHWA)

			FFY2025 (Oct 1, 24 - Sep 30, 25)			FFY2026 (Oct 1, 25 - Sep 30, 26)			FFY2027 (Oct 1, 26 - Sep 30, 27)			FFY2028 (Oct 1, 27 - Sep 30, 28)			FFY2029 (Oct 1, 28 - Sep 30, 29)			FFY2030 (Oct 1, 29 - Sep 30, 30)			
			TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	FUND CATEGORY & REMARKS
	CITY & COUNTY OF HONOLULU - FHWA																				
OC02	**Bikeway Improvements Program**																				
Enhance	Haleiwa Road Multi-Use Path	PE2				675	540	135													STBG
		CON							4,500	3,600	900										STBG
		INSP							1,125	900	225										STBG
	Kailua-Lanikai Bike Path	PE1							536	429	107										STBG
		PE2													204	163	41				STBG
		ROW							1	0	1										LOCAL
		CON																1,122	898	224	STBG
		INSP																281	225	56	STBG
	Keolu Drive Bike Lane Extension	PE2				600	480	120													STBG
		CON										5,700	4,560	1,140							STBG
		INSP										1,425	1,140	285							STBG
	North King Street Bikeway	CON				6,000	4,800	1,200													STBG
		INSP				1,000	800	200													STBG
	South Shore Bikeway (EW Transportation Corridor Planning)	PE1	3,000	2,400	600																HIP-CPF/CDS
		PE1	300	240	60																STBG
		CON							29,000	0	29,000										LOCAL
		INSP																			
	Waipahu Depot Shared Use Path	PE2	425	340	85																STBG
		CON							2,500	2,000	500										STBG
		INSP							750	600	150										STBG
	University Avenue / Metcalf Street	PE1				1,200	400	800				600	0	600							STBG
		CON																15,000	12,000	3,000	STBG
		TOTAL	**3,725**	**2,980**	**745**	**9,475**	**7,020**	**2,455**	**38,412**	**7,529**	**30,883**	**7,725**	**5,700**	**2,025**	**204**	**163**	**41**	**16,403**	**13,123**	**3,280**	
	Estimated Total Project Cost - $75,944,000 -- An on-going island wide program for the implementation of the Oahu Bicycle Master Plan improvements, the development of new projects, and the upgrade of existing bicycle projects.																				75,944
OC08	**Traffic Improvements at Various Locations**																				
	Manager's Drive/Hiapo Street Intersection Improvements	PE1																			
		PE2				400	320	80													STBG
		CON										2,413	1,930	483							STBG
		INSP										750	600	150							STBG
	Mahoe Street Improvements	CON				10,000	8,000	2,000													STBG
		INSP				1,200	960	240													STBG
		TOTAL	**0**	**0**	**0**	**11,600**	**9,280**	**2,320**	**0**	**0**	**0**	**3,163**	**2,530**	**633**	**0**	**0**	**0**	**0**	**0**	**0**	
	Estimated Total Project Cost - $14,763,000 -- Provide traffic congestion relief and improve traffic safety at various locations.																				14,763
OC23	**Salt Lake Boulevard Widening, Phase 3B**																				
Modem		PE2				10	0	10	10	0	10										LOCAL
		CON				10,000	8,000	2,000	38,000	8,000	30,000										STBG
		CON				31,205	25,000	6,205													RAISE Grant
		CON				30,795	0	30,795													LOCAL
		INSP				4,000	0	4,000	4,000	0	4,000										LOCAL
		TOTAL	**0**	**0**	**0**	**76,010**	**33,000**	**43,010**	**42,010**	**8,000**	**34,010**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
	Estimated Total Project Cost - $118,020,000 -- To widen the remaining unimproved section of Salt Lake Boulevard stretching 1 mile from Maluna Street to Ala Lilikoi Street. 3B is intended to complete the overall road improvement project and provide multi-lanes of roadway capacity for the entire length of Salt Lake Boulevard. Improvements including widening of the roadway to 5 lanes, drainage system improvements, traffic signals, mauka-side curb and gutter, sidewalk, and bikeway; includes relocation of HECO's overhead utility line, a new 36-inch main waterline installation and various utility relocations.																				118,020