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HONOLULU FIRE DEPARTMENT KA 'OIHANA KINAI AHI O HONOLULU CITY AND COUNTY OF HONOLULU

636 SOUTH STREET • HONOLULU, HAWAI'I 96813 PHONE: (808) 723-7139 • FAX: (808) 723-7111 • WEBSITE: honolulu.gov

RICK BLANGIARDI MAYOR MEIA



SHELDON K. HAO FIRE CHIEF LUNA NUI KINAI AHI

JASON SAMALA DEPUTY FIRE CHIEF HOPE LUNA NUI KINAI AHI

August 21, 2024

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawai'i 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Resolution Relating to the Transfer of Funds

In accordance with Section 2-17.2 (c)(1), Revised Ordinances of Honolulu 2021, as amended, the Honolulu Fire Department (HFD) requests your approval of the attached resolution authorizing the transfer of funds between activities.

The transfer is necessary to cover the matching funds for the HFD grants program from the Federal Emergency Management Agency's Hazard Mitigation Grant Program and Assistance to Firefighters Grant. General Fund monies from the Provision for Grants, Partnerships and Security have been budgeted to cover matching requirements.

Should you have questions, please contact Assistant Chief Kevin Mokulehua of our Planning and Development division at 808-723-7106 or kmokulehua@honolulu.gov.

Sincerely,

Digitally signed by Hao, Sheldon K

Sheldan K. Ha Date: 2024.08.20 16:16:23 -10'00'

SHELDON K. HAO

Fire Chief

Attachment

APPROVED:

Michael D. Formby Managing Director

DEPT. COM. 655



RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) \$100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) \$10,000; and

WHEREAS, the transfer of \$80,444 for the Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP) and \$117,128 for the Assistance to Firefighters Grant (AFG), which totals \$197,572 from the Provision for Grants, Partnerships and Security, is required to meet the Honolulu Fire Department's (HFD) program needs for fiscal year 2024; and

WHEREAS, one of the authorized uses for the Provision for Grants, Partnerships and Security is to provide matching funds for federal grants; and

WHEREAS, the amount requested is necessary to cover the City and County of Honolulu's matching contribution required by the FEMA for the HMGP and AFG; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that \$197,572 in General Fund (GN) monies be transferred between the following activities and characters of expenditure:

| From | То | Amount | Fund |
|--|------------------------------|-----------|------|
| Provision for Grants, Partnerships and Security (CE) | HFD, Fire Operations (CE) | \$197,572 | GN |



| No. | |
|-----|-------|
| | _ |

RESOLUTION

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Managing Director, the Fire Chief of the HFD, and the Director of Budget and Fiscal Services.

| | INTRODUCED BY: |
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| DATE OF INTRODUCTION: | |
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| Honolulu, Hawai'i | Councilmembers |