

REPORT OF THE COMMITTEE ON BUDGET

Voting Members:

Radiant Cordero, Chair; Matt Weyer, Vice Chair;
Esther Kia'aina, Calvin K.Y. Say, Augie Tulba

Committee Meeting Held
September 24, 2024

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 24-230 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 655, dated August 21, 2024, from the Honolulu Fire Department ("HFD"), reports as follows:

The purpose of the resolution is to approve a transfer of \$197,572 in General Fund moneys from the Provision for Grants, Partnerships and Security activity (current expenses ("CE") character of expenditure ("COE")) to the HFD, Fire Operations CE COE for Fiscal Year 2024.

HFD representatives testified and responded to Councilmembers' questions.

Your Committee approved a CD1 version that makes the following amendments:

- A. Amends the third WHEREAS clause to reference fiscal year 2025 instead of fiscal year 2024.
- B. Makes miscellaneous technical and nonsubstantive amendments.

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

ADOPTED ON

OCT 09 2024

COMMITTEE REPORT NO.

273

REPORT OF THE COMMITTEE ON BUDGET

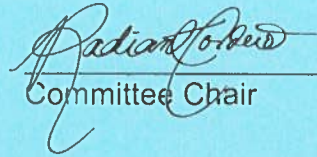
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Page 2

Your Committee on Budget is in accord with the intent and purpose of Resolution 24-230, as amended herein, and recommends its adoption in the form attached hereto as Resolution 24-230, CD1. (Ayes: Cordero, Kia'aina, Say, Tulba, Weyer – 5; Noes: None.)

Respectfully submitted,



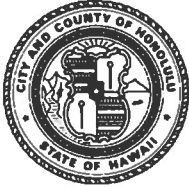
Committee Chair

HONOLULU CITY COUNCIL

Ke Kanihela o ke Kalana o Honolulu
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COMMITTEE REPORT NO. 273



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

No. 24-230, CD1

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) \$100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) \$10,000; and

WHEREAS, the transfer of \$80,444 for the Federal Emergency Management Agency ("FEMA") Hazard Mitigation Grant Program ("HMGP") and \$117,128 for the Assistance to Firefighters Grant ("AFG"), which totals \$197,572 from the Provision for Grants, Partnerships and Security activity, current expenses ("CE") character of expenditure ("COE"), to the Honolulu Fire Department's ("HFD") Fire Operations activity, CE COE is required to meet the HFD program needs for fiscal year 2025; and

WHEREAS, one of the authorized uses for the Provision for Grants, Partnerships and Security is to provide matching funds for federal grants; and

WHEREAS, the amount requested is necessary to cover the City and County of Honolulu's matching contribution required by the FEMA for the HMGP and AFG; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that \$197,572 in General Fund ("GN") monies be transferred between the following activities and characters of expenditure:

From	To	Amount	Fund
Provision for Grants, Partnerships and Security (CE)	HFD, Fire Operations (CE)	\$197,572	GN

; and

Report Title:

Provision for Grants, Partnerships and Security; Honolulu Fire Department ("HFD"); Federal Emergency Management Agency Hazard Mitigation Grant Program; Assistance to Firefighters Grant; General Fund; Transfer of Funds

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.