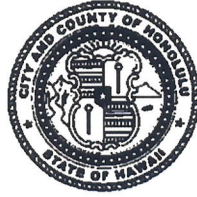


HONOLULU POLICE DEPARTMENT
KA 'OIHANA MĀKA'I O HONOLULU
CITY AND COUNTY OF HONOLULU
801 SOUTH BERETANIA STREET • HONOLULU, HAWAII 96813
TELEPHONE: (808) 529-3111 • WEBSITE: www.honoluluupd.org



RICK BLANGIARDI
MAYOR
MEIA

ARTHUR J. LOGAN
CHIEF
KAHU MĀKA'I

KEITH K. HORIKAWA
RADE K. VANIC
DEPUTY CHIEFS
HOPE LUNA NUI MĀKA'I

OUR REFERENCE **EA-PH**

August 6, 2024

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawai'i 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Transfer of Funds

Section 2-17.2(c)(1) and (2), Revised Ordinances of Honolulu 2021, as amended, requires the City Council's approval by resolution for any transfer of funds between activities or between characters of expenditures whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less.

We request to transfer funds totaling \$800,000 between the activity of Support Services, General Fund (CE character of expenditure), to the Office of the Chief of Police, Special Field Operations, and Investigations activities, General Fund (CE character of expenditures), for Fiscal Year 2025.

From	To	Amount	Fund
Support Services (CE)	Office of the Chief of Police (CE)	\$500,000	GN
Support Services (CE)	Special Field Operations (Law Enforcement Explorer Program,) (CE)	\$100,000	GN
Support Services (CE)	Special Field Operations (Peer Support Unit) (CE)	\$100,000	GN
Support Services (CE)	Investigations (CE)	\$100,000	GN

DEPT. COM. 601

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
August 6, 2024
Page 2

Should you have any questions, please call Major Elgin Arquero of our Finance Division at (808) 723-3219.

Sincerely,



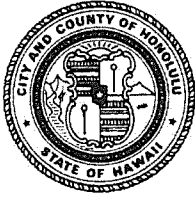
Arthur J. Logan
Chief of Police

Attachments

APPROVED:



Michael D. Formby
Managing Director



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

No. _____

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

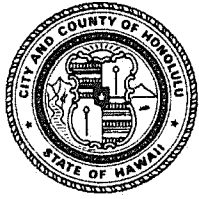
WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) \$100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) \$10,000; and

WHEREAS, the Honolulu Police Department ("HPD") is requesting a transfer of \$800,000 in General Fund (GN) monies from the Support Services activity (current expense ["CE"] character of expenditure) to the Office of the Chief of Police, Special Field Operations, and Investigations activities (CE character of expenditure) for the fiscal year 2025 to cover shortfalls in these activities; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that \$800,000 in GN monies be transferred between the following activities and characters of expenditure:

From	To	Amount	Fund
Support Services (CE)	Office of the Chief of Police (CE)	\$500,000	GN
Support Services (CE)	Special Field Operations (Law Enforcement Explorer Program) (CE)	\$100,000	GN
Support Services (CE)	Special Field Operations (Peer Support Unit) (CE)	\$100,000	GN
Support Services (CE)	Investigations (CE)	\$100,000	GN

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this Resolution; and



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

No. _____

RESOLUTION

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Chief of Police and the Director of Budget and Fiscal Services.

INTRODUCED BY:

DATE OF INTRODUCTION:

Honolulu, Hawai'i

Councilmembers

Report Title:

Public Safety, Police, Funding for City Council FY2025 Provisos

Description:

Request to move funds between activities for FY2025 Provisos

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intents.