

REPORT OF THE COMMITTEE ON BUDGET

Voting Members:

Radiant Cordero, Chair; Matt Weyer, Vice Chair;
Esther Kia'aina, Calvin K.Y. Say, Augie Tulba

Committee Meeting Held
August 20, 2024

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 24-205 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 601, dated August 6, 2024, from the Honolulu Police Department, reports as follows:

The purpose of the resolution is to approve a cumulative transfer of \$800,000 in General Fund ("GN") moneys from the Honolulu Police Department ("HPD"), Support Services activity (current expense ("CE") character of expenditure ("COE")) to the GN following three HPD activities for Fiscal Year 2025, as follows:

Activity	COE	Amount	Fund
Office of the Chief of Police	CE	\$500,000	GN
Special Field Operations	CE	\$200,000	GN
Investigations	CE	\$100,000	GN

Representatives of the HPD testified and responded to Councilmembers' questions.

HONOLULU CITY COUNCIL

Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

ADOPTED ON **SEP 4 2024**

COMMITTEE REPORT NO. **257**

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Your Committee on Budget is in accord with the intent and purpose of Resolution 24-205 and recommends its adoption. (Ayes: Cordero, Kia'aina, Say, Tulba, Weyer – 5; Noes: None.)

Respectfully submitted,



Committee Chair

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