



BUDGET FLOOR DRAFT SUMMARY

COUNCILMEMBER CORDERO: PROPOSED FD1 AMENDMENTS TO THE LEGISLATIVE BUDGET

<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POS.</u>	<u>AMOUNT</u>	<u>COE</u>	<u>FUND</u>
GENERAL GOVERNMENT--LEGISLATIVE					
CITY COUNCIL					
<u>City Council</u>					
Administration	Delete positions. Amend proviso: "At least one position shall be authorized and \$75,000 out of salaries shall be appropriated for each Council district."	(4.50)		S	GN
PROVISIONAL					
Retirement System Contribution-Employer's Share	Add funding for current expenses		\$161,400	CE	GN
FICA Tax: Employer's Share	Add funding for current expenses		\$51,638	CE	GN
EUTF	Add funding for current expenses		\$135,742	CE	GN
	TOTAL AMENDMENTS BY FUND:		\$348,780		GN

BALANCING/SOURCE OF REVENUES

<u>BUDGET</u>	<u>AMENDMENT</u>	<u>AMOUNT</u>	<u>FUND</u>
	Sufficient balance is available to fund all proposed amendments		