



**HONOLULU CITY COUNCIL**  
 KE KANIHELA O KE KALANA O HONOLULU  
 CITY AND COUNTY OF HONOLULU

**BILL 11 (2024), CD2, FD1**  
**(PROPOSED)**

**BUDGET FLOOR DRAFT SUMMARY**

**COUNCILMEMBER KIA'ĀINA: PROPOSED FD1 AMENDMENTS TO THE LEGISLATIVE BUDGET**

<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POS.</u>	<u>AMOUNT</u>	<u>COE</u>	<u>FUND</u>
<b>GENERAL GOVERNMENT--LEGISLATIVE</b>					
CITY COUNCIL					
City Council					
Administration	Add funding for current expenses. Add proviso: "At least \$1,000,000 out of current expenses shall be appropriated for OC-3006 - Other Professional Services to hire a contractor to analyze and make recommendations on amendments to the City's Real Property Tax Ordinances."		\$1,000,000	CE	GN

**BALANCING/SOURCE OF REVENUES**

<u>BUDGET</u>	<u>AMENDMENT</u>	<u>AMOUNT</u>	<u>FUND</u>
Executive Operating	Reduce funding for current expenses for the Provision for Risk Management in the Executive Operating Budget. See corresponding Operating FD1 Summary Form.	(\$1,000,000)	GN