

**LEGISLATIVE BUDGET: BILL 11 (2024), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill				Proposed Amendment					Budget Chair's Recommendation				
	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
GENERAL GOVERNMENT--LEGISLATIVE CITY COUNCIL <u>City Council</u>														
Administration	71.00	\$6,566,663	S	GN	Add positions and funding for salaries. Add proviso: "At least \$75,000 out of salaries shall be appropriated for each Council district."	9.0	\$675,000	S	GN	Accept, but amend position count and amend proviso to read: "At least 1.5 positions shall be authorized and \$75,000 out of salaries shall be appropriated for each Council district."	13.5	\$675,000	S	GN

COUNCIL COM. 138
BUD