


**HONOLULU CITY COUNCIL**  
**KE KANIHELA O KE KALANA O HONOLULU**  
530 S. KING ST. STE. 202, HONOLULU, HI 96813

'24APR25 PM 4:06 CITY CLERK

**CALVIN SAY**  
**HONOLULU CITY COUNCIL**  
**DISTRICT V**  
TELEPHONE: (808) 768-5005  
FAX: (808) 768-1225  
EMAIL: ckysay@honolulu.gov

April 25, 2024

TO: DARCIE NAGO  
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER CALVIN SAY 

RE: PROPOSED BUDGET AMENDMENT

Attached please find my proposed amendment to the following budget bill for consideration by the Budget Committee:

Bill 12 (2024) CD1: Executive Operating Budget

Thank you.

**COUNCIL COM. 113**  
**BUD**

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 12 (2024) CD1**

PAGE:	1 of 1
DATE:	4/25/2024
COUNCILMEMBER:	CALVIN SAY
STAFF & PHONE EXT:	JANEL DENNY x85055
FUNCTION:	General Provisos
PROGRAM:	
DEPARTMENT:	
ACTIVITY:	

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
See attached word document					

SECTION 15. Monies in the Grants in Aid Fund shall be used first for those projects [~~selected~~] reviewed by the Grants in Aid Advisory Commission and listed in Departmental Communication \_\_\_\_ [~~147 (2024) ("D-147")~~], Exhibit A, Appendices 1 through 3, and for administrative expenses; and second, in the event the amount appropriated from the Grants in Aid Fund for projects exceeds the funding necessary for the projects listed in D-\_\_\_\_[147], Exhibit A, Appendices 1 through 3, the excess amount shall be appropriated for the highest scored projects not recommended for funding as ranked in D-\_\_\_\_[147], Exhibit A, Appendix 5; and third, in the event the amount appropriated from the Grants in Aid Fund is less than the amount necessary for all the projects recommended for funding in D-\_\_\_\_[147], Exhibit A, Appendices 1 through 3, the decreased amount shall be applied to the funding for the lowest scored projects recommended for funding by the Grants in Aid Commission, provided that such decreased amounts do not conflict with Resolution 20263, CD1, as may be amended. The amount appropriated from the Grants in Aid Fund for each project shall be the amount recommended by the Grants in Aid Advisory Commission as set forth in the report attached to D-\_\_\_\_[147]. The Director of Community Services and the Director of Budget and Fiscal Services are hereby authorized to enter into grant agreements relating to appropriations from the Grants in Aid Fund and the use and administration of said appropriations as well as any other incidental agreements in connection therewith, or amendments thereto, as may be reasonably required and to expend such appropriations for the purpose described above.