


HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
530 S. KING ST. STE. 202, HONOLULU, HI 96813

'24APR25 PM 3:33 CITY CLERK

TYLER DOS SANTOS-TAM
HONOLULU CITY COUNCIL
DISTRICT VI
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April 24, 2024

TO: DARCIE NAGO
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER TYLER DOS SANTOS-TAM 

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 12 (2024), CD1: Executive Operating Budget

Mahalo!

COUNCIL COM. 112
BUD

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2024), CD1

PAGE: 1 of 6
DATE: 4/25/2024
COUNCILMEMBER: TYLER DOS SANTOS-TAM
STAFF & PHONE EXT: RICHMOND LUZAR x85074
FUNCTION: General Government
PROGRAM: Planning and Zoning
DEPARTMENT: Planning and Permitting
ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$200,000 out of current expenses shall be appropriated for employee training in the Department of Planning and Permitting."		\$200,000	CE	GN	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2024), CD1

PAGE: 2 of 6
DATE: 4/25/2024
COUNCILMEMBER: TYLER DOS SANTOS-TAM
STAFF & PHONE EXT: RICHMOND LUZAR x85074
FUNCTION: General Government
PROGRAM: General Government Facilities and Infrastructure
DEPARTMENT: Land Management
ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$250,000 out of current expenses shall be appropriated to subsidize lease and utility expenses for the Sand Island Treatment Center."		\$250,000	CE	GN	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2024), CD1

PAGE: 3 of 6
DATE: 4/25/2024
COUNCILMEMBER: TYLER DOS SANTOS-TAM
STAFF & PHONE EXT: RICHMOND LUZAR x85074
FUNCTION: Culture-Recreation
PROGRAM: Parks and Recreation
DEPARTMENT: Parks and Recreation
ACTIVITY: Maintenance Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$100,000 out of current expenses shall be appropriated to expand and maintain security cameras in City parks."		\$100,000	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 12 (2024), CD1

PAGE:	4 of 6
DATE:	4/25/2024
COUNCILMEMBER:	TYLER DOS SANTOS-TAM
STAFF & PHONE EXT:	RICHMOND LUZAR x85074
FUNCTION:	Utilities or Other Enterprises
PROGRAM:	Mass Transit
DEPARTMENT:	Transportation Services
ACTIVITY:	Administration

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 12 (2024), CD1

PAGE:	5 of 6
DATE:	4/25/2024
COUNCILMEMBER:	TYLER DOS SANTOS-TAM
STAFF & PHONE EXT:	RICHMOND LUZAR x85074
FUNCTION:	Utilities or Other Enterprises
PROGRAM:	Mass Transit
DEPARTMENT:	Transportation Services
ACTIVITY:	Administration

[illegible]

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2024), CD1

PAGE: 6 of 6
DATE: 4/25/2024
COUNCILMEMBER: TYLER DOS SANTOS-TAM
STAFF & PHONE EXT: RICHMOND LUZAR x85074
FUNCTION: Miscellaneous
PROGRAM: Other Miscellaneous
DEPARTMENT:
ACTIVITY: Provision for Judgements, Settlements and Losses

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses		(\$575,000)	CE	GN	