



COUNCILMEMBER ANDRIA TUPOLA

City and County of Honolulu
530 South King Street, Room 202
Honolulu, Hawaii 96813-3065
Telephone (808) 768-5001

April 24, 2024

TO: DARCIE NAGO
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER ANDRIA TUPOLA

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 12 (2024), CD1: Executive Operating Budget

Bill 16 (2024): HART Operating Budget

If you have any additional questions or comments, please contact my Policy Director, Treyson Suemori, @ (808) 758 – 5025.

Respectfully,

A handwritten signature in black ink, appearing to read "A. Tupola", is written over a light blue rectangular background.

Andria Tupola, Ph.D.
Honolulu City Councilmember
District 1 'Ēwa Beach, Kapolei, Nānākuli, Wai'anae

COUNCIL COM. 110
BUD

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2024), CD

PAGE:	1 of 12
DATE:	4/24/2024
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Treyson Suemori x 85025
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts

[illegible]

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2024), CD1

PAGE:	2 of 12
DATE:	4/24/2024
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Treyson Suemori x 85025
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Office of Economic Revitalization

[illegible]

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2024), CD1

PAGE:	3 of 12
DATE:	4/24/2024
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Treyson Suemori x 85025
FUNCTION:	General Government
PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT:	Department of Land Management
ACTIVITY:	Administration

[illegible]

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2024), CD1

PAGE:	4 of 12
DATE:	4/24/2024
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Treyson Suemori x 85025
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Department of Customer Services
ACTIVITY:	Administration

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 12 (2024), CD1

PAGE:	5 of 12
DATE:	4/24/2024
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Treyson Suemori x 85025
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Special Field Operations

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 12 (2024), CD1

PAGE:	6 of 12
DATE:	4/24/2024
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Treyson Suemori x 85025
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets, and Roadways
DEPARTMENT:	Department of Facility Maintenance
ACTIVITY:	Administration

[illegible]

PROPOSED AMENDMENT TO BILL 12 (2024), CD1

Road Maintenance

[illegible]

PROPOSED AMENDMENT TO BILL 12 (2024), CD1

PAGE:	8 of 12
DATE:	4/24/2024
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Treyson Suemori x 85025
FUNCTION:	Culture - Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Department of Parks and Recreation
ACTIVITY:	Grounds Maintenance

[illegible]

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2024), CD1

PAGE: 9/10 of 12

DATE: 4/24/2024

COUNCILMEMBER: Andria Tupola

STAFF & PHONE EXT: Treyson Suemori x 85025

FUNCTION: Culture - Recreation

PROGRAM: Parks and Recreation

DEPARTMENT: Department of Parks and Recreation

ACTIVITY: Maintenance Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$100,000 out of current expenses shall be appropriated to construct a playground and to provide park improvements at Kaupuni Neighborhood Park."		\$100,000	CE	GN	
Add funding for current expenses. Add proviso: "At least \$300,000 out of current expenses shall be appropriated to repair and maintain lights and Kapolei Skatepark."		\$300,000	CE	GN	
Add funding for current expenses. Add proviso: "At least \$250,000 out of current expenses shall be appropriated to repair and maintain beach park lights at Mā'ili Beach Park."		\$250,000	CE	GN	

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 12 (2024), CD1

PAGE:	11 of 12
DATE:	4/24/2024
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Treyson Suemori x 85025
FUNCTION:	Utilities or Other Enterprises
PROGRAM:	Mass Transit
DEPARTMENT:	Department of Transportation Services
ACTIVITY:	Transportation Mobility

[illegible]

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2024), CD1

PAGE:	12 of 12
DATE:	4/24/2024
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Treyson Suemori x 85025
FUNCTION:	Miscellaneous
PROGRAM:	Other Miscellaneous
DEPARTMENT:	
ACTIVITY:	Provision for Judgments, Settlements, and Losses

[illegible]

HART OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 16 (2024)

PAGE: 1 of 1

DATE: 4/24/2024

COUNCILMEMBER: Andria Tupola

STAFF & PHONE EXT: Treyson Suemori x 85025

FUNCTION: Utilities or Other Enterprises

PROGRAM: Mass Transit

DEPARTMENT: Honolulu Authority for Rapid Transportation

ACTIVITY: HART BOARD SUPPORT

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses		(\$264,000)	CE	TR	