

HONOLULU CITY COUNCIL KE KANIHELA O KE KALANA O HONOLULU

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AUGIE TULBA HONOLULU CITY COUNCIL DISTRICT IX TELEPHONE: (808) 768-5009 EMAIL: atulba@honolulu.gov

April 25, 2024

TO: DARCIE NAGO OFFICE OF THE CITY CLERK FROM: COUNCILMEMBER AUGIE TULBA

RE: PROPOSED CD2 BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 12 (2024) CD1: Executive Operating Budget

Thank you.



## EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 12 (2024) CD1

PAGE:	1 of 1
DATE:	4/25/2024
COUNCILMEMBER:	AUGIE TULBA
STAFF & PHONE EXT:	Marcia x85050; Larie x85053
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Office of Economic Revitalization

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Restore funding for salaries. Add proviso: "At least \$233,328 out of salaries shall be appropriated for positions for the Honolulu Film Office."	0.00	\$233,328	S		Restore funding for the Honolulu Film Office.