

**LEGISLATIVE BUDGET: BILL 11 (2024)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill		DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation		
		AMOUNT	CH FD		POS	AMOUNT	CH FD		POS	AMOUNT	CH FD
GENERAL GOVERNMENT--LEGISLATIVE											
CITY COUNCIL											
<u>City Council</u>											
Administration		\$2,703,833	CE GN	Reduce funding for current expenses for OC 3751 - Fees for Memberships & Registration		(\$27,450)	CE GN	Accept		(\$27,450)	CE GN
CITY AUDITOR											
<u>City Auditor</u>											
Administration		\$291,511	CE GN	Reduce funding for current expenses		(\$291,511)	CE GN	Accept		(\$291,511)	CE GN
Financial Audit		\$450,000	CE	Reduce funding for current expenses		(\$741,511)	CE GN	Accept but amend amount		(\$309,300)	CE GN
				Reduce funding for current expenses		(\$12,600)	CE WF	Accept		(\$12,600)	CE WF
				Reduce funding for current expenses		(\$12,600)	CE HD	Accept		(\$12,600)	CE HD
				Reduce funding for current expenses		(\$52,500)	CE BT	Accept		(\$52,500)	CE BT
				Reduce funding for current expenses		(\$63,000)	CE SW	Accept		(\$63,000)	CE SW

**COUNCIL COM. 80
BUD**

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NEW SECTION (PROVISOS)					Add text if any amendments are accepted: " <u>SECTION 5. The amendments to the Legislative Budget ordinance, as attached hereto, are hereby incorporated by reference and adopted as an integral part of this ordinance.</u> " Renumber SECTION 5 as SECTION 6.					Accept				