

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU


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TYLER DOS SANTOS-TAM
HONOLULU CITY COUNCIL
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March 20, 2024

'24MAR20 PM 4:40 CITY CLERK

TO: DARCIE NAGO
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER TYLER DOS SANTOS-TAM 

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 12 (2024): Executive Operating Budget

Mahalo!

COUNCIL COM. 65
BUD

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 12 (2024)

PAGE: 1 of 6
 DATE: 3/20/2024
 COUNCILMEMBER: TYLER DOS SANTOS-TAM
 STAFF & PHONE EXT: RICHMOND LUZAR x85074
 FUNCTION: General Government
 PROGRAM: Finance
 DEPARTMENT: Budget and Fiscal Services
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$1,500,000 out of current expenses shall be appropriated to mitigate negative economic impacts on business from the construction of the Honolulu High Capacity Transit project, in accordance with Chapter 6, Article 55 Revised Ordinances of Honolulu 2021."		\$1,500,000	CE	TC	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2024)

PAGE: 2 of 6
DATE: 3/20/2024
COUNCILMEMBER: TYLER DOS SANTOS-TAM
STAFF & PHONE EXT: RICHMOND LUZAR x85074
FUNCTION: General Government
PROGRAM: General Government Facilities and Infrastructure
DEPARTMENT: Facility Maintenance
ACTIVITY: Public Building and Electrical Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$25,000 out of current expenses shall be appropriated to place Naloxone nasal spray in Automated External Defibrillator cabinets at City facilities."		\$25,000	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 12 (2024)

PAGE: 3 of 6
 DATE: 3/20/2024
 COUNCILMEMBER: TYLER DOS SANTOS-TAM
 STAFF & PHONE EXT: RICHMOND LUZAR x85074
 FUNCTION: Public Safety
 PROGRAM: Police Protection
 DEPARTMENT: Police Department
 ACTIVITY: Patrol

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$300,000 out of current expenses shall be appropriated to fund the Chinatown Task Force."		\$300,000	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 12 (2024)

PAGE: 4 of 6
DATE: 3/20/2024
COUNCILMEMBER: TYLER DOS SANTOS-TAM
STAFF & PHONE EXT: RICHMOND LUZAR x85074
FUNCTION: Utilities or Other Enterprises
PROGRAM: Mass Transit
DEPARTMENT: Transportation Services
ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$25,000 out of current expenses shall be appropriated for restricted parking zones, in accordance with Section 15, Article 30 Revised Ordinances of Honolulu 2021."		\$25,000	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 12 (2024)

PAGE: 5 of 6
DATE: 3/20/2024
COUNCILMEMBER: TYLER DOS SANTOS-TAM
STAFF & PHONE EXT: RICHMOND LUZAR x85074
FUNCTION: Public Safety
PROGRAM: Police Protection
DEPARTMENT: Police Department
ACTIVITY: Patrol

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses		(\$1,550,000)	CE	GN	

**EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2024)**

PAGE: 6 of 6
 DATE: 3/20/2024
 COUNCILMEMBER: TYLER DOS SANTOS-TAM
 STAFF & PHONE EXT: RICHMOND LUZAR x85074
 FUNCTION: MISCELLANEOUS
 PROGRAM: TRANSFERS TO OTHER FUNDS
 DEPARTMENT:
 ACTIVITY: Transfer to Transit Construction Mitigation Fund

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Increase Transfer to Transit Construction Mitigation Fund		\$1,200,000	CE	GN	