



**HONOLULU CITY COUNCIL**  
**KE KANIHELA O KE KALANA O HONOLULU**  
530 S. KING ST. STE. 202, HONOLULU, HI 96813

**CALVIN SAY**  
HONOLULU CITY COUNCIL  
DISTRICT V  
TELEPHONE: (808) 768-5005  
FAX: (808) 768-1225  
EMAIL: cksay@honolulu.gov

March 20, 2024

TO: DARCIE NAGO  
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER CALVIN SAY *Calvin Say*

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 12 (2024): Executive Operating Budget

Bill 13 (2024): Executive Capital Budget

Thank you.

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 12 (2024)**

PAGE: 1 of 2  
 DATE: 3/20/2024  
 COUNCILMEMBER: CALVIN SAY  
 STAFF & PHONE EXT: JANEL DENNY (x85055)  
 FUNCTION: General Government  
 PROGRAM: Executive  
 DEPARTMENT: Managing Director  
 ACTIVITY: Culture and the Arts

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT			FUND CODE	ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE		
Add funding for current expenses. Add proviso: "At least \$50,000 out of current expenses shall be appropriated for a gift of a statue of the Manu-o-Ku to the City's sister city, Incheon."		\$50,000	CE	GN	To reciprocate gifts from Honolulu's sister city, Incheon, by gifting a statue of Honolulu's City Bird, preferably of the Manu-o-Ku, to Incheon.

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 12 (2024)

PAGE: 2 of 2  
 DATE: 3/20/2024  
 COUNCILMEMBER: CALVIN SAY  
 STAFF & PHONE EXT: JANEL DENNY (x85055)  
 FUNCTION: Culture-Recreation  
 PROGRAM: Community Music  
 DEPARTMENT: Managing Director  
 ACTIVITY: Royal Hawaiian Band

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$150,000 out of current expenses shall be appropriated for out-of-state travel expenses to promote Hawaii and Hawaii's culture; provided that no moneys from the Royal Hawaiian Band activity shall be expended for out-of-state travel unless funds for out-of-state travel are provided by the Hawaii Tourism Authority."		\$150,000	CE	GN	Add proviso language "Travel expenses for the Royal Hawaiian Band to promote Hawaii and our island culture. Expenses will be released upon securing matching funds from the Hawaii Tourism Authority."

## Summary of Amendments Executive Capital Budget Bill 13 (2024)

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
1	CIVIC CENTER PARKING STRUCTURE - RECONSTRUCTION	(\$1,500,000)	GI
2	TRAFFIC SIGNALS AT VARIOUS LOCATIONS	\$100,000	HI
3	GUARDRAIL IMPROVEMENTS		
4	RECONSTRUCTION OF SIDEWALKS		
5	ALA WAI BRIDGE		
6	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS		
7	PALOLO VALLEY DISTRICT PARK	\$1,600,000	GI
8	MAKIKI DISTRICT PARK	\$250,000	GI
9	GENERAL PROVISOS		

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 13 (2024)

FUNCTION:	General Government
PROGRAM:	Public Facilities-Additions and Improvements
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2012077
PROJECT TITLE:	CIVIC CENTER PARKING STRUCTURE - RECONSTRUCTION

PAGE: 1 of 9  
 DATE: 3/20/2024  
 COUNCILMEMBER: CALVIN SAY  
 STAFF & PHONE EXT: JANEL DENNY x85055

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$10,510,000	GI		L	(\$1,500,000)	GI	\$0	L	\$9,010,000	GI
	P				P			\$0	P	\$0	
\$10,000	D				D			\$10,000	D	\$0	
\$10,000,000	C			(\$1,500,000)	C			\$8,500,000	C	\$0	
\$400,000	I				I			\$400,000	I	\$0	
\$100,000	E				E			\$100,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$10,510,000		\$10,510,000		(\$1,500,000)		(\$1,500,000)		\$9,010,000		\$9,010,000	

**EXECUTIVE CAPITAL BUDGET  
PROPOSED AMENDMENT TO BILL 13 (2024)**

FUNCTION:	Public Safety
PROGRAM:	Traffic Improvements
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	1999312
PROJECT TITLE:	TRAFFIC SIGNALS AT VARIOUS LOCATIONS

PAGE: 2 of 9  
 DATE: 3/20/2024  
 COUNCILMEMBER: CALVIN SAY  
 STAFF & PHONE EXT: JANEL DENNY x85055

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.  
Design, construct, inspect, and provide related equipment for sustainable and resilient traffic signal improvements[-], including speeding radars near Roosevelt High School on or around the intersection of Nehoa St. and Mott Smith Dr.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$761,000	HI		L	\$100,000	HI	\$0	L	\$861,000	HI
	P	\$4,075,000	FG		P			\$0	P	\$4,075,000	FG
\$800,000	D	\$260,000	CP	\$10,000	D			\$810,000	D	\$260,000	CP
\$3,625,000	C			\$10,000	C			\$3,635,000	C	\$0	
\$670,000	I			\$10,000	I			\$680,000	I	\$0	
\$1,000	E			\$70,000	E			\$71,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$5,096,000		\$5,096,000		\$100,000		\$100,000		\$5,196,000		\$5,196,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 13 (2024)

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets, and Roadways
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1998515
PROJECT TITLE:	GUARDRAIL IMPROVEMENTS

PAGE: 3 of 9  
 DATE: 3/20/2024  
 COUNCILMEMBER: CALVIN SAY  
 STAFF & PHONE EXT: JANEL DENNY x85055

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.  
Acquire land, design, construct, [Reconstruct] and inspect sustainable and resilient guardrail[s] improvements at various locations[-], including concrete barriers and guardrails at the corner of St. Louis Dr. and Bertram St.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P				P			\$0	P	\$0	
	D				D			\$0	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$0		\$0		\$0		\$0	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 13 (2024)

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Facilities Maintenance
PROJECT NUMBER:	2018087
PROJECT TITLE:	RECONSTRUCTION OF SIDEWALKS

PAGE: 4 of 9  
 DATE: 3/20/2024  
 COUNCILMEMBER: CALVIN SAY  
 STAFF & PHONE EXT: JANEL DENNY x85055

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.  
 Construct and inspect sidewalk improvements[-], including concrete sidewalks at the S-Turn on St. Louis Dr. between Kaminaka Dr. and Alencastre St.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P				P			\$0	P	\$0	
	D				D			\$0	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$0		\$0		\$0		\$0	



**EXECUTIVE CAPITAL BUDGET  
PROPOSED AMENDMENT TO BILL 13 (2024)**

FUNCTION:	Highways and Streets
PROGRAM:	Bridges, Viaducts, and Grade Separation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2020105
PROJECT TITLE:	ALA WAI BRIDGE

PAGE: 5 of 9  
 DATE: 3/20/2024  
 COUNCILMEMBER: CALVIN SAY  
 STAFF & PHONE EXT: JANEL DENNY x85055

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.  
 Design, construct, and inspect a new pedestrian and bicycle bridge over the Ala Wai Canal between Waikiki, Ala Moana and McCully/Moiliili neighborhoods. The Design phase of the project must include consideration of a bridge design with a lower height and width.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P				P			\$0	P	\$0	
	D				D			\$0	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$0		\$0		\$0		\$0	

**EXECUTIVE CAPITAL BUDGET  
PROPOSED AMENDMENT TO BILL 13 (2024)**

FUNCTION:	Highways and Streets
PROGRAM:	Storm Drainage
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2000052
PROJECT TITLE:	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS

PAGE: 6 of 9  
 DATE: 3/20/2024  
 COUNCILMEMBER: CALVIN SAY  
 STAFF & PHONE EXT: JANEL DENNY x85055

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.  
 Acquire land, plan, design, construct, and inspect drainage improvements at various locations[-], including additional storm drains at the corners of Paty Dr. and Lelehune Pl. in Manoa.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P				P			\$0	P	\$0	
	D				D			\$0	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$0		\$0		\$0		\$0	

**EXECUTIVE CAPITAL BUDGET  
PROPOSED AMENDMENT TO BILL 13 (2024)**

FUNCTION:	Culture-Recreation
PROGRAM:	Participant, Spectator And Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1998180
PROJECT TITLE:	PALOLO VALLEY DISTRICT PARK

PAGE: 7 of 9  
 DATE: 3/20/2024  
 COUNCILMEMBER: CALVIN SAY  
 STAFF & PHONE EXT: JANEL DENNY x85055

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.  
 Plan and design park improvements[-], and the construction of new outdoor court lighting.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$1,600,000	GI	\$0	L	\$1,600,000	GI
	P			\$50,000	P			\$50,000	P	\$0	
	D			\$50,000	D			\$50,000	D	\$0	
	C			\$500,000	C			\$500,000	C	\$0	
	I			\$500,000	I			\$500,000	I	\$0	
	E			\$500,000	E			\$500,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$1,600,000		\$1,600,000		\$1,600,000		\$1,600,000	

**EXECUTIVE CAPITAL BUDGET  
PROPOSED AMENDMENT TO BILL 13 (2024)**

FUNCTION:	Culture-Recreation
PROGRAM:	Participant, Spectator And Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1971377
PROJECT TITLE:	MAKIKI DISTRICT PARK

PAGE: 8 of 9  
 DATE: 3/20/2024  
 COUNCILMEMBER: CALVIN SAY  
 STAFF & PHONE EXT: JANEL DENNY x85055

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.  
Plan, design, construct, inspect, and provide for equipment and other costs for improvements to Makiki District Park, according to the Makiki District Park Master Plan, including improvements to the community garden.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$250,000	GI	\$0	L	\$250,000	GI
	P			\$20,000	P			\$20,000	P	\$0	
	D			\$20,000	D			\$20,000	D	\$0	
	C			\$150,000	C			\$150,000	C	\$0	
	I			\$10,000	I			\$10,000	I	\$0	
	E			\$40,000	E			\$40,000	E	\$0	
	R				R			\$0	R	\$0	
	X			\$10,000	X			\$10,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$250,000		\$250,000		\$250,000		\$250,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 13 (2024)

FUNCTION:	GENERAL PROVISOS
PROGRAM:	
DEPARTMENT:	
PROJECT NUMBER:	
PROJECT TITLE:	

PAGE: 9 of 9  
 DATE: 3/20/2024  
 COUNCILMEMBER: CALVIN SAY  
 STAFF & PHONE EXT: JANEL DENNY x85055

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.  
 See attached word document.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P				P			\$0	P	\$0	
	D				D			\$0	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$0		\$0		\$0		\$0	

“Provide Affordable Housing Fund (AF) funding for any projects eligible under ROH Chapter 6, Article 63 and the Revised Charter of the City and County of Honolulu, Section 9-204, which may be administered or managed by the City and County of Honolulu or in conjunction with private non-profit or private developers; provided that 50 percent of the moneys may be expended or encumbered only for specific projects or portions of projects that also receive funding by the State through the State Rental Housing Revolving Fund.”