



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
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ESTHER KIA'ĀINA
VICE CHAIR
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March 20, 2024

TO: DARCIE NAGO
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER ESTHER KIA'ĀINA *Ek*

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 12 (2024): Executive Operating Budget

Bill 13 (2024): Executive Capital Budget

Mahalo for your assistance.

EXECUTIVE OPERATING BUDGET PROPOSED AMENDMENT TO BILL 12 (2024)

PAGE: 1 of 4
 DATE: 3/20/2024
 COUNCILMEMBER: Esther Kia'aina
 STAFF & PHONE EXT: Gloria Palma x85093
 FUNCTION: General Government
 PROGRAM: Executive
 DEPARTMENT: Managing Director
 ACTIVITY: City Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. "At least \$250,000 in current expenses shall be used for a contractor to represent the City in Washington, D.C., to identify, advocate, and secure federal funding opportunities, including the annual Congressional appropriations and federal discretionary grants processes. The contractor will prioritize infrastructure, affordable housing, climate change, renewable energy, and economic development."		\$250,000	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 12 (2024)

PAGE: 3 of 4
 DATE: 3/20/2024
 COUNCILMEMBER: Esther Kia'aina
 STAFF & PHONE EXT: Jaren McCartney (85016)
 FUNCTION: Public Safety
 PROGRAM: Police Protection
 DEPARTMENT: Honolulu Police Department
 ACTIVITY: Patrol

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add positions and funding for salaries. Add proviso: "At least \$316,032 out of salaries shall be appropriated for positions to staff the Community Policing Team for Police District 4."	4.00	\$316,032	S	GE	To fully staff the Police District 4 Community Policing Team.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 12 (2024)

PAGE: 4 of 4
 DATE: 3/20/2024
 COUNCILMEMBER: Esther Kia'aina
 STAFF & PHONE EXT: Jaren McCartney (85016)
 FUNCTION: Miscellaneous
 PROGRAM: Other Miscellaneous
 DEPARTMENT: _____
 ACTIVITY: Provision for Energy Costs

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses		(\$316,032)	CE	GN	

EXECUTIVE CAPITAL BUDGET PROPOSED AMENDMENT TO BILL 13 (2024)

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Land Management
PROJECT NUMBER:	2020004
PROJECT TITLE:	AFFORDABLE HOUSING

PAGE: 1 of 2
 DATE: 3/20/2024
 COUNCILMEMBER: Councilmember Kia'aina
 STAFF & PHONE EXT: Gloria Palma x85093

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Provision of funds for the acquisition of land, plan, design, construct, inspect, and other miscellaneous costs for the purpose of developing, constructing, and providing low- and moderate-income affordable housing, including affordable housing for homeless, and any necessary related infrastructure improvements, which may be undertaken with public agencies or private entities or developers, and which may include the costs of developing, constructing, and providing:
 1. mixed-income housing projects; or
 2. mixed-use projects, which may combine low- and moderate-income affordable housing or mixed-income housing with governmental, educational, commercial, cultural, institutional, or industrial uses, for the purpose of providing such low- and moderate income affordable housing, to the extent allowed by law.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0	L	\$0		\$34,000,000	L	\$70,000,000	GI	\$34,000,000	L	\$70,000,000	GI
	P			\$2,500,000	P			\$2,500,000	P	\$0	
	D			\$3,500,000	D			\$3,500,000	D	\$0	
	C			\$20,000,000	C			\$20,000,000	C	\$0	
	I			\$1,000,000	I			\$1,000,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X			\$9,000,000	X			\$9,000,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$70,000,000		\$70,000,000		\$70,000,000		\$70,000,000	

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2024)**

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
PROJECT NUMBER:	2017002
PROJECT TITLE:	COMMUNITY REVITALIZATION INITIATIVE

PAGE: 1 of 2
 DATE: 3/20/2024
 COUNCILMEMBER: Councilmember Kia'āina
 STAFF & PHONE EXT: Gloria Palma x85093

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Provision of funds for the acquisition, lease, development, and/or renovation of facilities for urban rest stops, navigation centers, workforce/affordable housing, homeless services and other community-focused projects.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0	L	\$0		\$11,000,000	L	\$25,000,000	GI	\$11,000,000	L	\$25,000,000	GI
	P			\$2,000,000	P			\$2,000,000	P	\$0	
	D			\$2,000,000	D			\$2,000,000	D	\$0	
	C			\$8,000,000	C			\$8,000,000	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X			\$2,000,000	X			\$2,000,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$25,000,000		\$25,000,000		\$25,000,000		\$25,000,000	