

# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
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**AUGIE TULBA**

Councilmember District 9


*Waipahū, Iroquois Point, West Loch, 'Ewa Villages and portions of 'Ewa Beach*

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March 20, 2024

TO: DARCIE NAGO  
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER AUGIE TULBA 

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for

consideration by the Budget Committee:

Bill 12 (2024): Executive Operating Budget

Bill 13 (2024): Executive Capital Budget

Thank you.

**COUNCIL COM. 60  
BUD**

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 12 (2024)**

PAGE: 1 of 1  
 DATE: 3/20/2024  
 COUNCILMEMBER: AUGIE TULBA  
 STAFF & PHONE EXT: Marcia x85050; Larie x85053  
 FUNCTION: Public Safety  
 PROGRAM: Other Protection  
 DEPARTMENT: Emergency Services  
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add proviso: "At least \$250,000 of salaries shall be appropriated to support the CORE program outside of Downtown Honolulu and Waikiki."			S	GN	Dedicates funds to CORE services in areas outside of Downtown Honolulu and Waikiki.

Date: 3/20/24

Councilmember: AUGIE TULBA

**Summary of Amendments  
Executive Capital Budget  
Bill 13 (2024)**

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
1	KAPAPAPUHI POINT PARK - WEST LOCH	\$250,000	GI
2	RENOVATE RECREATIONAL FACILITIES	\$250,000	GI

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 13 (2024)

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	2021080
PROJECT TITLE:	KAPAPAPUHI POINT PARK - WEST LOCH

PAGE: 1 of 2  
 DATE: 3/20/2024  
 COUNCILMEMBER: AUGIE TULBA  
 STAFF & PHONE EXT: Marcia x85050; Larie x85053

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.  
 Plan, design, construct, and inspect improvements to the sidewalks at Kapapahuhi Point Park.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$250,000	GI	\$0	L	\$250,000	GI
	P			\$25,000	P			\$25,000	P	\$0	
	D			\$25,000	D			\$25,000	D	\$0	
	C			\$175,000	C			\$175,000	C	\$0	
	I			\$25,000	I			\$25,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$250,000		\$250,000		\$250,000		\$250,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 13 (2024)

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	2002072
PROJECT TITLE:	RENOVATE RECREATIONAL FACILITIES

PAGE: 2 of 2  
 DATE: 3/20/2024  
 COUNCILMEMBER: AUGIE TULBA  
 STAFF & PHONE EXT: Marcia x85050; Larie x85053

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.  
 "Design, construct, and inspect sustainable and resilient park improvements [-] including baseball field lighting at Asing Community Park."

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$5,320,000	GI		L	\$250,000	GI	\$0	L	\$5,570,000	GI
	P	\$533,150	PP		P			\$0	P	\$533,150	PP
\$1,470,000	D			\$15,000	D			\$1,485,000	D	\$0	
\$4,033,150	C			\$225,000	C			\$4,258,150	C	\$0	
\$350,000	I			\$10,000	I			\$360,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$5,853,150		\$5,853,150		\$250,000		\$250,000		\$6,103,150		\$6,103,150	