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March 19, 2024

TO:

MEMBERS OF THE COMMITTEE ON BUDGET

MEMBERS OF THE HONOLULU CITY COUNCIL MICHAEL FORMBY, MANAGING DIRECTOR

KRISHNA JAYARAM, DEPUTY MANAGING DIRECTOR

ANDREW KAWANO, DIRECTOR OF BUDGET AND FISCAL SERVICES

FROM:

RADIANT CORDERO, CHAIR

COMMITTEE ON BUDGET

Subject: To

Topics discussed in State of the City Address for Discussion in Special Committee

on Budget - March 19, 2024

- 1. Bloomberg Harvard Cities Leadership Initiatives
- 2. Military assistance with land initiatives (landfill, Kalaeloa), "cleaning up Red Hill"
- 3. Housing organizational structure//Housing Task Force, new Dept. of Housing and Land Management
- 4. Regulatory burdens/barriers on the City
- 5. Transit Oriented Development/Future Development along Skyline route
- 6. Redesign of Iwilei Station for connectivity
- 7. Mixed-use development efforts and legislation at the state
- 8. Critical shortage of healthcare (mentioned in three phrases and in relation to Gov. Green and tuition repayment)
- 9. Acquisition of land for properties for affordable housing or for city functions (including Royal Hawaiian Band in Waikiki Vista)
- 10. Affordable Housing//Homelessness
- 11. Rent and Utility Relief Program
- 12. Public Safety [HPD, HFD, HESD (CORE), OS, PAT]
- 13. Department of Planning and Permitting
- 14. Hiring/Human Resources/Recruitment/Vacancies
 - 1. Skip-Level Meetings, meetings with a set of employees without senior management
 - 2. Supplemental agreement with HGEA to raise pay of City engineers
- 15. Parks
- 16. Honolulu Zoo

BUD