



HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

530 S. KING ST. STE. 202, HONOLULU, HI 96813

RADIANT CORDERO
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HOPE LUNA HO'OMALU
HONOLULU CITY COUNCIL
DISTRICT VII
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March 19, 2024

Mr. Michael Formby, Managing Director
Office of the Managing Director
530 South King Street, Room 306
Honolulu, Hawaii 96813

Dear Mr. Formby,

SUBJECT: **BUDGET COMMUNICATION NO. 10**
Request for Additional Information regarding Vacant Positions

Thank you for providing the Report on Position Vacancies (commonly referred to as the "List of Vacant Positions") in compliance with Section 2-18.7, Revised Ordinances of Honolulu 2021. To assist the Budget Committee in its on-going deliberations on the Fiscal Year ("FY") 2025 budgets, please provide:

- 1) The total number of vacant positions and total amount of salaries appropriated for these vacant positions in Bill 12 (2024) ("Relating to the Executive Operating Budget and Program for the Fiscal Year July 1, 2024 to June 30, 2025."). Please provide this information, which *should take the form of a table*, organized by function, program, and budget activity.
- 2) For the time frame of FY 2017 through FY 2023, for each FY, please list the total number of vacant positions that were set forth in the List of Vacant Positions. Additionally, please list the number of vacant positions that were set forth in that List of Vacant Positions that were actually filled in the subsequent FY. Please provide this information, which *should take the form of a table*, organized by function, program, and budget activity.

Please provide the information requested above by no later than Monday, March 25, 2024.

Thank you for your attention to this request.

Sincerely,

A handwritten signature in black ink that reads "Radiant Cordero".

Radiant Cordero
Chair, Committee on Budget

cc: Department of Budget and Fiscal Services