

# REPORT OF THE COMMITTEE ON BUDGET

## Voting Members:

Radiant Cordero, Chair; Matt Weyer, Vice Chair;  
Esther Kia'āina, Calvin K.Y. Say, Augie Tulba

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Committee Meeting Held  
April 1, 2024

Honorable Tommy Waters  
Chair, City Council  
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Bill 16 (2024) entitled:

"A BILL FOR AN ORDINANCE RELATING TO THE HONOLULU AUTHORITY  
FOR RAPID TRANSPORTATION OPERATING BUDGET FOR THE FISCAL  
YEAR JULY 1, 2024 TO JUNE 30, 2025,"

transmitted by Departmental Communication 820 (2023), dated December 1, 2023, from  
the Honolulu Authority for Rapid Transportation ("HART"), which passed first reading at  
the March 25, 2024 Council meeting, reports as follows:

The purpose of the bill is to appropriate \$598,467,349 less an interfund transfer of  
\$595,280,262 for a net total amount of \$3,187,087 for the HART Operating Budget for  
fiscal year July 1, 2024 to June 30, 2025.

The HART Executive Director and HART Board Chair provided comments on the  
bill and responded to Councilmembers' questions and concerns.

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HONOLULU CITY COUNCIL  
*Ke Kanihela o ke Kalana o Honolulu*  
CITY AND COUNTY OF HONOLULU

ADOPTED ON

**APR 17 2024**

COMMITTEE REPORT NO.

**86**

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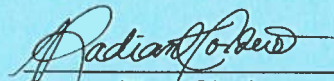
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Your Committee on Budget is in accord with the intent and purpose of Bill 16 (2024) and recommends that it pass second reading, be scheduled for a public hearing, and be referred back to Committee. (Ayes: Kia'aina, Say, Tulba, Weyer – 4; Aye with reservations: Cordero – 1; Noes: None.)

Respectfully submitted,

  
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Committee Chair

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**HONOLULU CITY COUNCIL**  
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