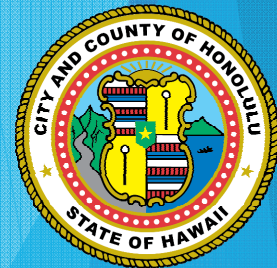


HONOLULU ETHICS COMMISSION

OPERATING BUDGET - FY2025

Date: March 12, 2024
Place: Honolulu City Council Chamber



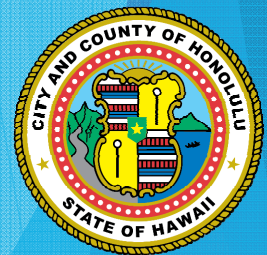
COMPARISON OF EXPENDITURES BY TYPE FY24 AND FY25

| | FY2024 | FY2025 | Change | % |
|-----------------|-----------|-------------|-----------|-------|
| Salaries | \$887,433 | \$ 987,983 | \$100,550 | 11.3% |
| Current Expense | \$ 74,912 | \$ 74,912 | \$ 0 | 0.0% |
| Total | \$962,345 | \$1,062,895 | \$100,550 | 10.4% |

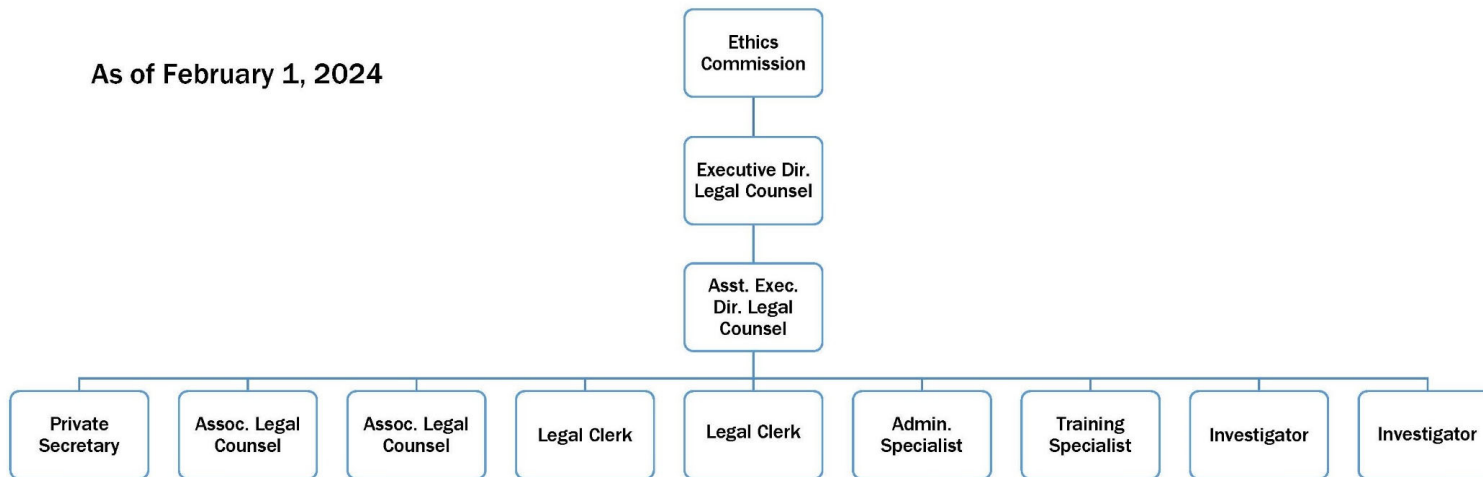
MAJOR CHANGE FROM FY2024 BUDGET SALARIES

- Change Inclusive of Bargaining Unit Increases and Filled Positions (\$42,847)
- Reallocation of Investigator and Administrative Specialist Positions eff FY2024 (\$16,716)
- Increases for Attorneys and Private Secretary (\$40,987)

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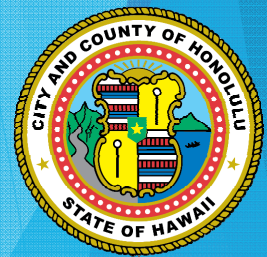


As of February 1, 2024



Honolulu Ethics Commission

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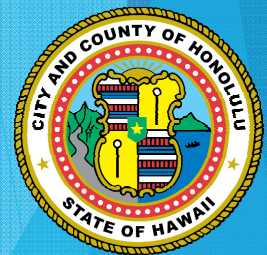
General/Highway/Subsidized Funded Vacancies

| | <u>Positions</u> |
|---|------------------|
| Vacant Positions as of Feb. 1, 2024* | 0 |
| <u>Disposition of funded vacancies:</u> | |
| To be filled before Jul. 1, 2024 | |
| To be filled in FY2024 | -- |
| No. of vacant positions that may be abolished | 0 |

**Reflects the deletion of 0 deactivated positions*



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QUESTIONS?

Honolulu Ethics Commission
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p: (808) 768-9242

w: www.honolulu.gov/ethics e: ethics@honolulu.gov

~MAHALO~

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