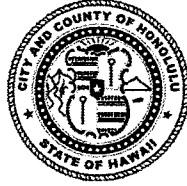


**DEPARTMENT OF BUDGET AND FISCAL SERVICES**  
**KA 'OIHANA MĀLAMA MO'OHĒLU A KĀLĀ**  
**CITY AND COUNTY OF HONOLULU**

530 SOUTH KING STREET, ROOM 208 • HONOLULU, HAWAII 96813  
PHONE: (808) 768-3900 • FAX: (808) 768-3179 • WEBSITE: [honolulu.gov/budget](http://honolulu.gov/budget)

RICK BLANGIARDI  
MAYOR  
MEIA



ANDREW T. KAWANO  
DIRECTOR  
PO'O

CARRIE CASTLE  
DEPUTY DIRECTOR  
HOPE PO'O

March 6, 2024

The Honorable Radiant Cordero, Chair  
and Members  
Committee on Budget  
Honolulu City Council  
530 South King Street, Suite 202  
Honolulu, Hawaii 96813

Dear Chair Cordero and Councilmembers:

**SUBJECT: Budget Communication No. 4 – Item 11 Amendment  
Capital Budget for Fiscal Year (FY) 2025 – Line-Item Detail**

Attached is the line-item detail on the FY 2025 Community Development Block Grant Program Park Improvements project, which provides information on the appropriation which is over \$50,000 proposed in the FY 2025 Capital Program and Budget. The information was not included in the CIP Budget Line-Item Detail report in response to Budget Communication Number 4, which was submitted on March 1, 2024.

Should there be any questions regarding the line-item detail, please contact me at 768-3901.

Sincerely,

Digitally signed by  
Kawano, Andy  
Date: 2024.03.07  
00:26:21 -10'00'

Andrew T. Kawano  
Director

Attachment

APPROVED:

A handwritten signature in black ink, appearing to read "M. Formby", is written over a horizontal line.  
Michael D. Formby  
Managing Director

Project # Project Title

CULTURE-RECREATION PARTICIPANT, SPECTATOR AND OTHER RECREATION - FY25 CIP

2019084 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM PARK IMPROVEMENTS

		CD	Land	Planning	Design	Construction	Inspection	Equipment	Relocation	Total
1	Beretania Community Park	6			5,000	1,095,000				1,100,000
2	Fern Community Park	7								-
3	Kalihi Waena Neighborhood Park	7				2,150,000				2,150,000
4	Maifi Community Park	1				2,421,719				2,421,719
5	Peter Buck Mini Park	1				350,000				350,000
<b>TOTAL</b>					<b>5,000</b>	<b>6,016,719</b>				<b>6,021,719</b>