

HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

No. 24-52

RESOLUTION

REQUESTING THAT THE CITY ADMINISTRATION PROVIDE AN UPDATE ON FISCAL YEAR 2023 AND 2024 APPROPRIATIONS FOR PROJECTS RELATING TO AFFORDABLE HOUSING AND HOMELESSNESS.

WHEREAS, the current median single family home price in the City and County of Honolulu ("City") has increased to over \$1 million; and

WHEREAS, City home prices are more than three times the national average, resulting in a decrease in the number of residents who are able to afford to buy or rent a home in the City and a corresponding increase in the City homeless population and the number of City residents moving to the mainland; and

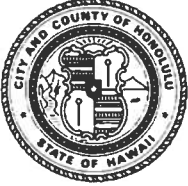
WHEREAS, according to a 2019 Hawai'i Housing Planning Study, the City is facing a critical housing shortage, with a need for 22,168 additional housing units between 2020 and 2025 to meet the projected demand for housing, including a need for 15,083 units (68 percent) for low- and moderate-income households earning 120 percent or less of the area median income; and

WHEREAS, according to the Hawai'i State Department of Human Services, the City's homeless rate for 2023 was 40.5 per 10,000 population, which was more than twice the national average and largely due to the lack of affordable housing; and

WHEREAS, the City Administration has recognized this critical housing shortage and is taking action to alleviate the housing shortage, with a goal of delivering approximately 18,000 housing units between fiscal year ("FY") 2022 and FY 2029 by acquiring affordable housing units, creating new housing units through policies that incentivize development, and preserving existing affordable housing units to promote community stability; and

WHEREAS, the City Council ("Council") has acknowledged its significant role in addressing the City's housing shortage and has supported the City Administration's delivery of these housing units by passing legislation to incentivize the development of affordable housing and by appropriating funds for the development of affordable housing and to address homelessness; and

WHEREAS, to address the need for affordable housing and address homelessness, the Council appropriated \$17,688,060 in the FY23 Executive Capital Budget ordinance and \$314,472,882 in the FY24 Executive Capital Budget ordinance



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for the purpose of supporting affordable housing and homeless service providers, providing affordable housing, providing facilities and services for the homeless, and planning and developing infrastructure to support affordable housing, as set forth in Exhibit A, attached hereto and incorporated by reference herein; now, therefore,

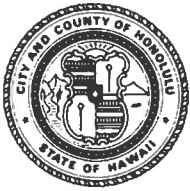
BE IT RESOLVED by the Council of the City and County of Honolulu that the City Administration is requested to provide an update on FY23 and FY24 capital budget appropriations for projects relating to affordable housing and homelessness; and

BE IT FURTHER RESOLVED that the City Administration is requested to include in its update a breakdown of funds encumbered or expended for each capital improvement project relating to affordable housing and addressing homelessness, including the projects set forth in Exhibit A; and

BE IT FURTHER RESOLVED that the City Administration is requested to include in its update a breakdown of private activity bonds that it has awarded for affordable housing projects; and

BE IT FURTHER RESOLVED that the City Administration is requested to include in its update a breakdown of funds allotted, awarded, encumbered, or expended from other sources for projects relating to affordable housing and housing the homeless; provided that American Rescue Plan Act funds and Community Development Block Grant Program funds may be excluded from the update; and

BE IT FURTHER RESOLVED that the Council requests that the City Administration provide its update to the Council no later than 60 days after the adoption of this resolution; and



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BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Mayor, the Managing Director, the Executive Director of Housing, the Director of Community Services, the Director of Land Management, and the Director of Budget and Fiscal Services.

INTRODUCED BY:

Radiant Cordero

DATE OF INTRODUCTION:

FEB 27 2024

Honolulu, Hawai'i

Councilmembers

**FY23 and FY24 Capital Project Appropriations Relating to
Affordable Housing and Addressing Homelessness**

Appropriation	Project No.	FY23		FY24	
		Amount	Source of Funds	Amount	Source of Funds
Affordable Housing Infrastructure Development	2024087	\$0		\$20,000,000	GI
Affordable Housing Infrastructure Regional Planning – Halawa	2024073	\$0		\$2,000,000	HI
Affordable Housing Infrastructure Regional Planning – Iwilei	2024074	\$0		\$2,000,000	HI
Affordable Housing Infrastructure Planning – West O’ahu	2024075	\$0		\$2,000,000	HI
Affordable Housing Strategic Development Program	2016001	\$7,166,028	AF	\$8,378,000	AF
Community Revitalization Initiative	2017002	\$3,000,000	GI	\$18,000,000	GI
Affordable Housing	2020004	\$0		\$170,000,000	GI
Affordable Housing for Homeless	2024001	\$0		\$20,000,000	GI
Affordable Housing with Preference in Transit Oriented Development Areas Program	2018002	\$5,000,000	GI	\$35,000,000	GI
Homeless Service Facilities	2024002	\$0		\$35,000,000	GI
Emergency Solutions Grants ("ESG") Program	1995207	\$645,364	FG	\$644,717	FG
Home Investment Partnerships ("HOME") Program	2007077	\$1,206,440	FG	\$725,022	FG
Housing Opportunities for Persons with AIDS ("HOPWA") Program	2000119	\$670,228	FG	\$725,143	FG
Total (All Funds)		\$17,688,060		\$314,472,882	

Source of Funds:

AF Affordable Housing Fund
FG Federal Grants Fund
GI General Improvement Bond Fund
HI Highway Improvement Bond Fund

EXHIBIT A

Report Title:

Capital Improvement Projects; Affordable Housing; Homelessness; Appropriations; Expenditures; HOU; DLM; DCS; BFS

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.