

Discussion on Bill 2 (2024)



*Department of Transportation Services
City and County of Honolulu*

DEPT. COM. 85

BUD

Agenda

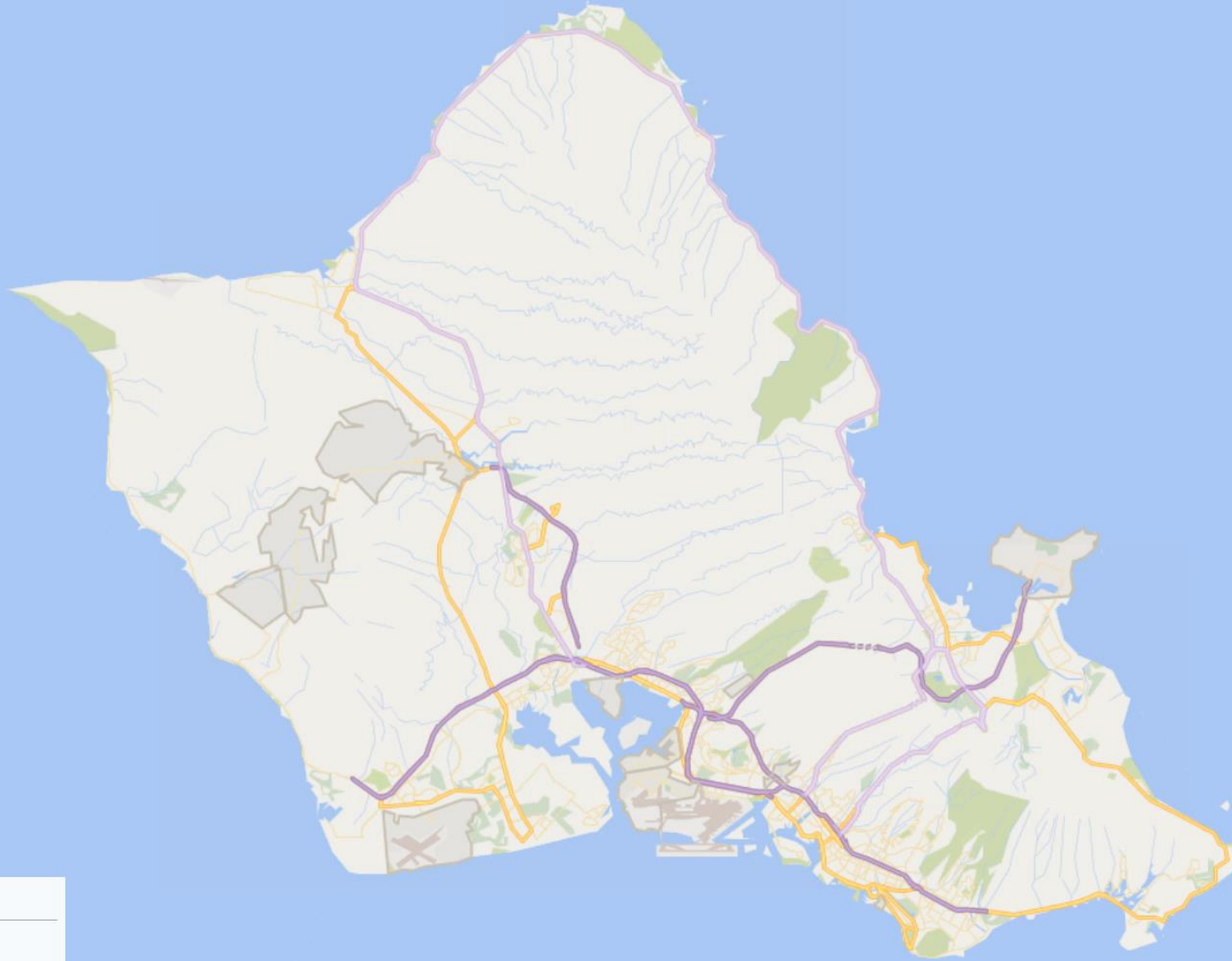
- Elimination of Deeply Discounted Medicare Monthly Fare for Non-Residents of Hawaii
- Retroactive Authority for Director to Negotiate Fares with DOE
- Questions/Recommendations

Elimination of Deeply Discounted Fares for Non-Resident Medicare Card Holders

- Deeply Discounted \$45 per year transit pass for seniors, disabled or low income previously eliminated by Council
- Through oversight, the non-resident Medicare annual pass was not amended and is still valid for non-residents.
- This is a housekeeping measure that corrects the oversight and makes it clear that the deeply discounted Medicare fare is only valid for residents of Hawaii.
- Non-residents with Medicare eligibility that are less than 65 years old are still eligible to receive Medicare HOLO Card which can access Skyline for half fare.
- Individuals possessing a valid U.S. Medicare card are eligible for half fare on the bus and do not require the special Medicare HOLO card.

DOE Pass Metrics – Aug-Nov 2023

11/7/2023 12:00 AM

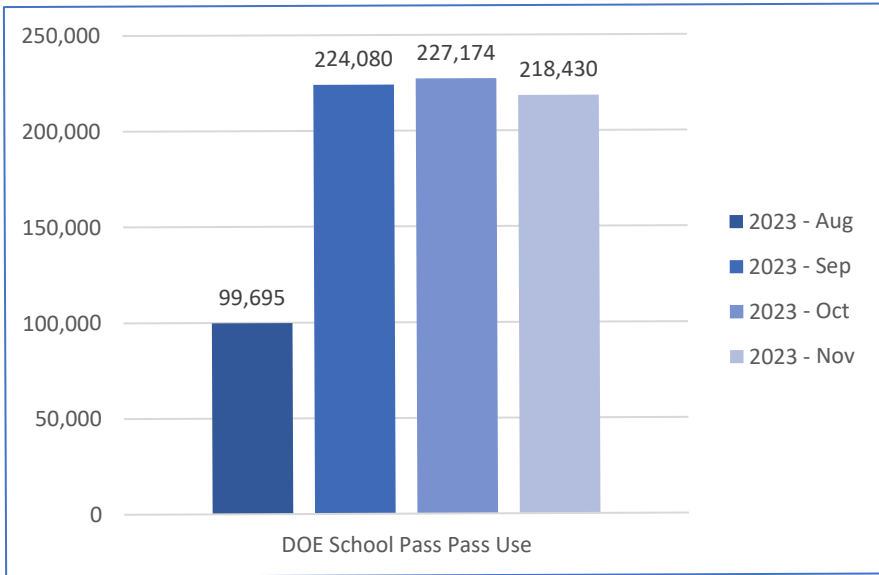
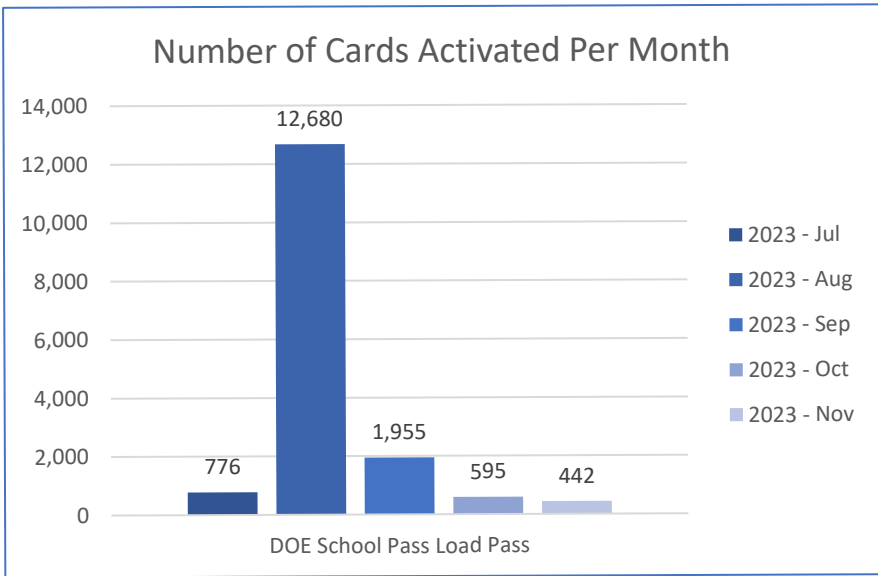
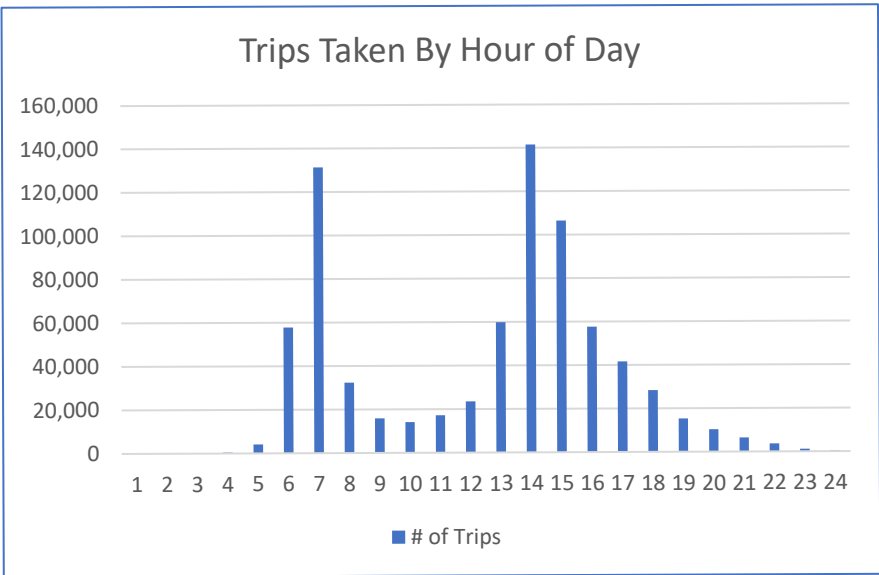
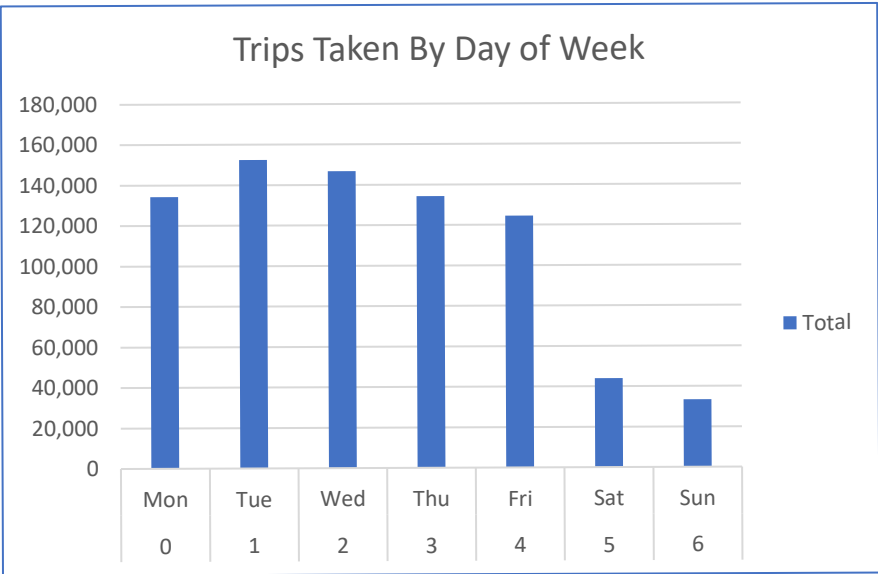


DOE School Pass Taps Nov 7

AM

PM

DOE Pass Metrics – Aug-Nov 2023



**Comparison of Costs and Subsidies for Different Classes of Riders using Time Based Passes
(HOLO Only - No Bus Cash)**

Category of Passenger	Applicable Fare	Earned Revenue	Total Taps	Allocated Cost	Allocated Subsidy	Revenue per Tap	Subsidy per Tap
Monthly Adult Pass	\$80.00/Month	\$14,553,765	8,938,998	\$53,098,076	\$38,544,311	\$1.63	\$4.31
Single Fare Adult Fare	\$3.00/Single Ride	\$7,727,418	4,396,502	\$26,115,432	\$18,388,014	\$1.76	\$4.18
Seniors (Annual Pass/12 Months)	3.75 per Month	\$1,057,510	6,851,992	\$40,701,160	\$39,643,650	\$0.15	\$5.79
Disability (Annual Pass)/12 Months)	3.75 per Month	\$280,612	3,062,808	\$18,193,226	\$17,912,615	\$0.09	\$5.85
Monthly Youth Pass	\$40.00 per Month	\$556,680	379,122	\$2,121,755	\$1,565,075	\$1.47	\$4.13
DOE High School Pass	32.00 per Month	\$2,374,896	968,474	\$5,752,782	\$3,377,886	\$2.45	\$3.49
UH U-Pass	\$10.00/Month	\$1,251,721	1,149,927	\$6,830,621	\$5,578,901	\$1.09	\$4.85
One-Day Pass	\$7.5 per Day	\$1,184,379	351,711	\$2,089,180	\$904,802	\$3.37	\$2.57
Seven-Day Pass	\$30.00 per 7 Days	\$745,680	363,180	\$2,157,307	\$1,411,627	\$2.05	\$3.89

Youth Monthly Passes	2021	2022	2023
Annual Pass Revenue	\$1,043,023	\$995,715	\$556,680

Annual Fixed Route Cost (TheBus) FY23	\$231,617,363
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38,992,508	Cost per Psgr Tap	\$5.94
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