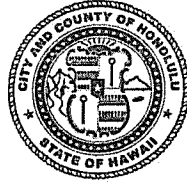


DEPARTMENT OF BUDGET AND FISCAL SERVICES
KA 'OIHANA MĀLAMA MO'OHĒLU A KĀLĀ
CITY AND COUNTY OF HONOLULU

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August 7, 2023

The Honorable Radiant Cordero, Chair
and Members
Committee on Budget
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Cordero and Councilmembers:

SUBJECT: Requested Data of the July 25, 2023 Budget Committee Meeting

The Department of Budget and Fiscal Services (BFS) has prepared the following responses for requests made during the July 25, 2023 Budget Committee meeting.

- 1. During discussion of Resolution 23-148, Budget Committee Vice Chair Weyer requested an update of the 2023 residential Board of Review appeal results—in particular, the number of cases closed in favor of the appellant.**

As of July 28, 2023, 378 of 671 closed cases were decided in favor of the appellant.

- 2. During the discussion of Bill 39 (2023), Chair Waters requested for the number of impacted parcels within the one-half mile radius and one mile radius of each landfill of PVT Land Company, Ltd. (PVT) and the Waimanalo Gulch Sanitary Landfill.**

There are approximately 1,700 parcels within the one-half mile radius of the PVT landfill and 700 parcels of the Waimanalo Gulch Sanitary Landfill, for a total of 2,400 parcels.

There are approximately 2,800 parcels within the one mile radius of the PVT landfill and 1,500 parcels of the Waimanalo Gulch Sanitary Landfill, for a total of 4,300 parcels.

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- 3. During the discussion of Bill 39 (2023), Vice Chair Kia'aina requested the number of impacted Hawaiian Homestead parcels within the one-half mile radius and one mile radius of each landfill of PVT and the Waimanalo Gulch Sanitary Landfill.**

There are approximately 720 Hawaiian Homestead parcels within the one-half mile radius of the PVT landfill and no Hawaiian Homestead parcels within the one-half mile radius of the Waimanalo Gulch Sanitary Landfill.

There are approximately 1,200 Hawaiian Homestead parcels within the one mile radius of the PVT landfill and no Hawaiian Homestead parcels within the one mile radius of the Waimanalo Gulch Sanitary Landfill.

- 4. During the discussion of Bill 39 (2023), Budget Chair Cordero requested for the allowed underlying zoning of convenience centers, wastewater treatment centers, power plants, or similar type facilities.**

BFS defers to the Department of Planning and Permitting for an official response.

If you have any questions, please call me at 768-3901.

Sincerely,



Andrew T. Kawano, Director
Budget and Fiscal Services

cc: Department of Planning and Permitting

APPROVED:



Michael D. Formby
Managing Director