



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

BILL **11 (2023), CD2, FD1**

BUDGET FLOOR DRAFT SUMMARY (PROPOSED)

COUNCILMEMBER WEYER: PROPOSED FD1 AMENDMENTS TO THE EXECUTIVE OPERATING BUDGET

I. AMENDMENTS TO EXECUTIVE OPERATING BUDGET AND PROGRAM

<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POS.</u>	<u>AMOUNT</u>	<u>COE</u>	<u>FUND</u>
HUMAN SERVICES					
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<u>Department of Community Services</u>					
Office of Grants Management	Restore position and funding for salaries for the Early Childhood Division	1.00	\$95,532	S	GN

II. BALANCING/SOURCE OF REVENUES

<u>FUND</u>	<u>AMENDMENT</u>	<u>AMOUNT</u>	<u>FUND</u>
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