CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAIʻI

BILL **11 (2023), CD2, FD1**

BUDGET FLOOR DRAFT SUMMARY **(PROPOSED)**

COUNCILMEMBER DOS SANTOS-TAM: PROPOSED FD1 AMENDMENTS TO THE EXECUTIVE OPERATING BUDGET

I. AMENDMENTS TO EXECUTIVE OPERATING BUDGET AND PROGRAM

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	COE	FUND
PUBLIC SAFETY					
POLICE PROTECTION					
Police Department					
Patrol	Add funding for salaries. Add proviso: "At least $400,000 out of salaries shall be appropriated to fund the Chinatown Task Force."		$400,000	S	GN
Patrol	Delete funding for current expenses. Delete proviso: "At least $400,000 out of current expenses shall be appropriated to fund the Chinatown Task Force."		($400,000)	CE	GN
Support Services	Add funding for salaries. Add proviso: "At least $220,000 out of salaries shall be appropriated to make 911 Emergency Response Operator compensation more competitive in order to retain and recruit staff."		$220,000	S	GN

II. BALANCING/SOURCE OF REVENUES

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	AMOUNT	COE	FUND
MISCELLANEOUS				
OTHER MISCELLANEOUS				
Provision for Judgments, Settlements and Losses	Reduce funding for current expenses	($220,000)	CE	GN
	TOTAL AMENDMENTS BY FUND:	$0		GN

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