



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

BILL **12 (2023), CD2, FD1**

BUDGET FLOOR DRAFT SUMMARY (PROPOSED)

COUNCILMEMBER CORDERO: PROPOSED FD1 AMENDMENTS TO THE EXECUTIVE CAPITAL BUDGET

AMENDMENTS TO EXECUTIVE CAPITAL BUDGET AND PROGRAM

<u>FUNCTION/PROGRAM/PROJECT</u>	<u>AMENDMENT</u>	<u>AMOUNT</u>	<u>WORK PHASE</u>	<u>TOTAL AMOUNT</u>	<u>FUND</u>
GENERAL GOVERNMENT					
PUBLIC FACILITIES-ADDITIONS AND IMPROVEMENTS DESIGN AND CONSTRUCTION					
KAKAAKO LAND ACQUISITION	Move project to GENERAL GOVERNMENT, PUBLIC FACILITIES-IMPROVEMENTS- LAND ACQUISITIONS, DESIGN AND CONSTRUCTION.				
GENERAL GOVERNMENT					
PUBLIC FACILITIES-IMPROVEMENTS-LAND ACQUISITIONS DESIGN AND CONSTRUCTION					
KALIHI-PALAMA LAND ACQUISITION	Add project with description to read as follows: "Provision of funds for the acquisition of land and other related expenses for use as a government office at 222 N. School St., TMK 1-7-020:010 and 1611 D Stillman Ln., TMK 1-7-020:047."	\$19,499,000 \$1,000	L X	\$19,500,000	GI

BALANCING/SOURCE OF REVENUES

<u>BUDGET</u>	<u>AMENDMENT</u>	<u>TOTAL AMOUNT</u>	<u>FUND</u>
N/A	The Kalihi-Palama Land Acquisition project is bond financed.		

-END OF FORM-