



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

BILL **11 (2023), CD2, FD1**

**BUDGET FLOOR DRAFT SUMMARY (PROPOSED)**

**COUNCILMEMBER CORDERO: PROPOSED FD1 AMENDMENTS TO THE EXECUTIVE OPERATING BUDGET**

**I. AMENDMENTS TO EXECUTIVE OPERATING BUDGET AND PROGRAM**

<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POS.</u>	<u>AMOUNT</u>	<u>COE</u>	<u>FUND</u>
<b>GENERAL GOVERNMENT</b>					
EXECUTIVE					
<u>Managing Director</u>					
Office of Housing	Restore funding for salaries		\$71,284	S	GN
<b>GENERAL GOVERNMENT FACILITIES AND INFRASTRUCTURE</b>					
<u>Department of Facility Maintenance</u>					
Public Building and Electrical Maintenance	Restore funding for salaries		\$599,644	S	GN
<b>AUTOMOTIVE EQUIPMENT SERVICE</b>					
<u>Department of Facility Maintenance</u>					
Automotive Equipment Services	Restore funding for salaries		\$200,000	S	GN
<b>HIGHWAYS AND STREETS</b>					
HIGHWAYS, STREETS AND ROADWAYS					
<u>Department of Facility Maintenance</u>					
Administration	Restore funding for salaries		\$140,224	S	GN
TOTAL AMENDMENTS BY FUND:			\$1,011,152		GN

**II. BALANCING/SOURCE OF REVENUES**

<u>FUND</u>	<u>AMENDMENT</u>	<u>AMOUNT</u>	<u>FUND</u>
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