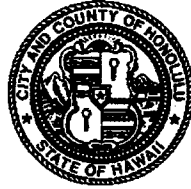


POLICE DEPARTMENT
CITY AND COUNTY OF HONOLULU

801 SOUTH BERETANIA STREET · HONOLULU, HAWAII 96813
TELEPHONE: (808) 529-3111 · INTERNET: www.honolulu-pd.org



RICK BLANGIARDI
MAYOR

ARTHUR J. LOGAN
CHIEF

KEITH K. HORIKAWA
RADE K. VANIC
DEPUTY CHIEFS

OUR REFERENCE EA-PH

May 22, 2023

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Transfer of Funds

Section 2-17.2(c) (1) and (2), Revised Ordinances of Honolulu 2021, as amended, requires the City Council's approval by resolution for any transfer of funds between activities or between characters of expenditures whenever the cumulative of transfer between activities or between characters of expenditures totals in excess of \$100,000 or 10 percent of the amount appropriated from that activity or character of expenditure, whichever is less.

We request to transfer funds totaling \$4,840,000 between activities to cover projected shortfalls in salaries. During the fiscal year, there were unbudgeted temporary total disability payouts, significant lump sum payouts of accrued vacation and compensatory time, and funding for Bargaining Unit 12 cost increases.

Additionally, overtime was expended for patrol and investigations due to extending operational hours using the new overtime rates and for the funding of unbudgeted contract positions in the activity of Investigations.

The attached draft resolution authorizing the Honolulu Police Department to transfer \$4,840,000 between activities is required to cover salary shortages for the Patrol and Investigations activities.

DEPT. COM. 340

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
May 22, 2023
Page 2

From	To	Amount	Fund
Administrative Services (S)	HPD - Patrol (S)	4,600,000	GN
Administrative Services (S)	HPD - Investigations (S)	240,000	GN

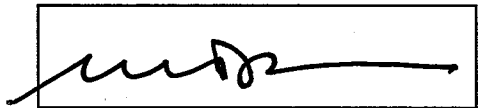
Should you have any questions, please call Major Elgin Arquero of our Finance Division at (808) 723-3219.



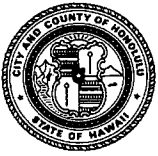
Arthur J. Logan
Chief of Police

Attachments

APPROVED:



Michael D. Formby
Managing Director



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

No. _____

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

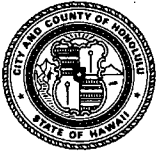
WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as may be amended, whichever is less; and

WHEREAS, the Honolulu Police Department is requesting a transfer of \$4,840,000 between activities from the Administrative Services (salaries ["S"] character of expenditure) to Patrol and Investigations (S character of expenditure) for the fiscal year 2023 is required to cover salary shortages; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that \$4,840,000 in General Fund ("GN") monies be transferred between the following activities:

From	To	Amount	Fund
HPD - Administrative Services (S)	HPD - Patrol (S)	4,600,000	GN
HPD - Administrative Services (S)	HPD - Investigations (S)	240,000	GN

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

No. _____

RESOLUTION

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Chief of Police, Finance Division, and Legislative Liaison Office of the Honolulu Police Department, 801 South Beretania Street, Honolulu, Hawaii 96813; and to Mr. Andrew T. Kawano, Director, Department of Budget and Fiscal Services, 530 South King Street, Room 208, Honolulu, Hawaii 96813.

INTRODUCED BY:

DATE OF INTRODUCTION:

Honolulu, Hawaii

Councilmembers