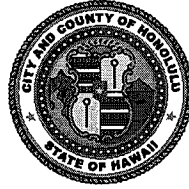


HONOLULU FIRE DEPARTMENT

CITY AND COUNTY OF HONOLULU

636 South Street
Honolulu, Hawaii 96813-5007
Phone: 808-723-7139 Fax: 808-723-7111 Internet: www.honolulu.gov/hfd

RICK BLANGIARDI
MAYOR



SHELDON K. HAO
FIRE CHIEF

JASON SAMALA
DEPUTY FIRE CHIEF

May 12, 2023

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Waters and Councilmembers:

**SUBJECT: Resolution Authorizing the Honolulu Fire Department (HFD)
to Transfer Funds**

In accordance with Sections 2-17.2(c)(1) and 2-17.2(c)(2), Revised Ordinances of Honolulu 1990, as amended, the HFD requests your approval of the attached proposed resolution authorizing the following transfers:

From 1408 Fire Operations, Category B to	\$24,000
1408 Fire Operations, Category C	

From 1409 Planning and Development, Category B to	\$12,300
1409 Planning and Development, Category C	

The transfer of Fire Operations funds is necessary due to a price increase of Supervac battery-powered positive pressure fans. When budgeting for this item during the budget building process, the cost per item was below \$5,000, which made them a Category B memo asset. Since the price of the fans exceeded \$5,000, funds were taken from Category C. Therefore, monies earmarked to purchase personal protective clothing (PPC) dryers were no longer available. These mission-critical equipment are regularly used at building fires and to remove contaminants from PPC.

The transfer of Planning and Development funds is necessary to cover shortfalls in grant-funded procurements. The quote for equipment and the estimated cost of the apparatus exceeded the grant-funded amounts by \$10,080 and \$2,203.26, respectively.

The Honorable Tommy Waters
Chair and Presiding Officer
May 12, 2023
Page 2

Should you have questions, please contact Acting Assistant Chief Joseph Kostiha of our Fire Operations division at 808-723-7103 or jkostiha@honolulu.gov.

Sincerely,

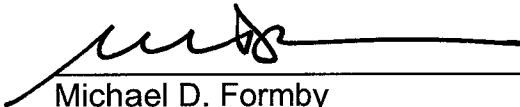
Sheldon K. Hao

Digitally signed by Hao,
Sheldon K
Date: 2023.05.12
08:35:28 -10'00'

SHELDON K. HAO
Fire Chief

Attachment

APPROVED:



Michael D. Formby
Managing Director



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

No. _____

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of (a) \$100,000, or (b) the greater of (i) 10 percent of the appropriation for either the originating or receiving character of expenditure, or (ii) \$10,000; and

WHEREAS, a transfer not to exceed \$24,000 from the Honolulu Fire Department ("HFD") Fire Operations, Current Expense ("CE") to Equipment ("E") for fiscal year ("FY") 2023 is required to procure personal protective clothing dryers; and

WHEREAS, a transfer not to exceed \$12,300 from the HFD Planning and Development, CE to E for FY 2023 is required to cover shortfalls in grant-funded procurements; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that \$36,300 in General Fund ("GN") monies be transferred between the following characters of expenditure:

From	To	Amount	Fund
HFD - Fire Operations (CE)	HFD - Fire Operations (E)	\$24,000	GN
HFD - Planning and Development (CE)	HFD - Planning and Development (E)	\$12,300	GN

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

No. _____

RESOLUTION

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Fire Chief of the HFD and the Director of Budget and Fiscal Services.

INTRODUCED BY:

DATE OF INTRODUCTION:

Honolulu, Hawai'i

Councilmembers