



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
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RADIANT CORDERO
Councilmember, District VII
Chair, Committee on Budget
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'23MAY12 PM 5:32 CITY CLERK

May 12, 2023

TO: BUDGET COMMITTEE MEMBERS

FROM: RADIANT CORDERO, CHAIR
COMMITTEE ON BUDGET

SUBJECT: ADDITIONAL PROPOSED AMENDMENTS TO BILL 12 (2023), CD1

For your information, attached are additional proposed amendments to Bill 12 (2023), CD1, Relating to the Executive Capital Budget and Program for the Fiscal Year July 1, 2023 to June 30, 2024, scheduled to be heard at the Special Meeting of the Committee on Budget on Monday, May 15, 2023.

Thank you for your consideration

A handwritten signature in black ink, appearing to read "Radiant Cordero", is written over a horizontal line.

RADIANT CORDERO, Chair
Committee on Budget

Attachments

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 12 (2023), CD1

FUNCTION:	Public Safety	PAGE:	1	of	2
PROGRAM:	Other Protection	DATE:	5/12/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Radiant Cordero		
PROJECT NUMBER:	2017089	STAFF & PHONE EXT:	Dinna Schwiering x85031		
PROJECT TITLE:	OCEAN SAFETY STATIONS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Design, construct, and inspect an Ocean Safety District Base Station in Kailua including additional archeological field monitoring required by the State of Hawaii State Historic Preservation Division.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$700,000	GI		L	\$70,000	GI	\$0	L	\$770,000	GI
	P				P			\$0	P	\$0	
\$5,000	D			\$70,000	D			\$75,000	D	\$0	
\$500,000	C				C			\$500,000	C	\$0	
\$195,000	I				I			\$195,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$700,000		\$700,000		\$70,000		\$70,000		\$770,000		\$770,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 12 (2023), CD1

FUNCTION:	Culture - Recreation	PAGE:	2	of	2
PROGRAM:	Participant, Spectator And Other Recreation	DATE:	5/12/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Radiant Cordero		
PROJECT NUMBER:	2002117	STAFF & PHONE EXT:	Dinna Schwiering x85031		
PROJECT TITLE:	ALA WAI COMMUNITY PARK - CLUBHOUSE				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Plan and design renovation improvements to the existing historic clubhouse.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$400,000	GI	\$0	L	\$400,000	GI
	P			\$200,000	P			\$200,000	P	\$0	
	D			\$200,000	D			\$200,000	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$400,000		\$400,000		\$400,000		\$400,000	