

**HART OPERATING BUDGET: BILL 16 (2023), CD1  
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill				Proposed Amendment						Budget Chair's Recommendation				
	POS	AMOUNT	CH	FD	MEM	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
<b>UTILITIES OR OTHER ENTERPRISES</b>															
MASS TRANSIT															
<u>Honolulu Authority for Rapid Transit</u>															
Administrative Services	2.00	\$155,932	S	TR	RC	Restore funding for salaries		\$84,000	S	TR	Accept		\$84,000	S	TR
Administrative Services		\$7,000	E	TR	RC	Restore funding for equipment		\$2,000	E	TR	Accept		\$2,000	E	TR

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PROVISOS															
<u>SECTION 6.</u>					RC	Amends Section 6 to add new language to incorporate HART's most recent detailed Statement of Revenues and Surplus (Dept. Comm. 287, dated April 27, 2023) to read as follows:  "SECTION 6. The detailed Statement of Revenues and Surplus contained in the Executive Operating Program for the Fiscal Year July 1, 2023 to June 30, 2024, as transmitted to the Council in the Executive Program and Budget for the Fiscal Year 2024, Volume 1 (Operating Program and Budget), and as amended in any Executive Operating Program amendments, is hereby incorporated by reference and adopted as an integral part of this ordinance. <u>The detailed Statement of Revenues and Surplus (Departmental Communication 287, dated April 27, 2023), which concerns the Transit Fund, Federal Grants Fund, and the Transit Improvement Bond Fund for the Honolulu Authority for Rapid Transportation, is hereby incorporated by reference and adopted as an integral part of this ordinance. [The] Both detailed [Statement] Statements of Revenues and Surplus contained therein may be further amended regarding any applicable fund by any amendment to the Executive Operating Budget ordinance, Executive Capital Budget ordinance, Legislative Budget ordinance, Honolulu Authority for Rapid Transportation Operating Budget ordinance, or Honolulu Authority for Rapid Transportation Capital Budget ordinance. In case of any conflict between the substantive provisions of the Executive Operating Program as transmitted and this ordinance or the above budget amendments, the provisions of this ordinance and any of the above budget amendments shall prevail."</u>					Accept				