

LEGISLATIVE BUDGET: BILL 10 (2023)
PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			Proposed Amendment				Budget Chair's Recommendation						
		AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD	
GENERAL GOVERNMENT--LEGISLATIVE															
CITY COUNCIL															
<u>City Council</u>															
Administration		\$2,337,935	CE	GN	Add funding for current expenses. Add proviso: "At least \$80,000 out of current expenses shall be appropriated for the Honolulu City Council to develop relationships with sister cities."		\$80,000	CE	GN	Accept, but amend amount and amend proviso to read: "At least \$40,000 out of current expenses shall be appropriated for the Council to develop relationships with sister cities."		\$100,000	CE	GN	
NEW SECTION (PROVISOS)					Add text if any amendments are accepted: " <u>SECTION 5. The amendments to the Legislative Budget ordinance, as attached hereto, are hereby incorporated by reference and adopted as an integral part of this ordinance.</u> " Renumber SECTION 5 as SECTION 6.	Accept									