

CITY AND COUNTY OF HONOLULU 530 SOUTH KING STREET, ROOM 202 HONOLULU, HAWAII 96813-3065 TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

'23APR28 PM 4:51 CITY CLERK

TOMMY WATERS CHAIR & PRESIDING OFFICER HONOLULU CITY COUNCIL DISTRICT 4 TELEPHONE: (808) 768-5004 FAX: (808) 768-1220 EMAIL: tommy.waters@honolulu.gov

April 28, 2023

TO: DARCIE NAGO OFFICE OF THE CITY CLERK

FROM: COUNCIL CHAIR TOMMY WATERS

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 11 (2023) CD1: Executive Operating Budget

Bill 12 (2023) CD1: Executive Capital Budget

Thank you.

COUNCIL COM. 121 BUD

PAGE:	1
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Mayor
ACTIVITY:	Administration

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$157,274)	S	GN	

PAGE:	2
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
UNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	City Management

		AMENDMENT		_	
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$1,205,116)	S	GN	

PAGE:	3
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
ACTIVITI.	

	AMENDMENT			_	
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$84,161)	S	GN	

PAGE:	4
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Office of Housing

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$390,474)	S	GN	

PAGE:	5
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Office of Climate Change, Sustainability and Resiliency

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$400,477)	S	GN	

_6
3/17/2023
Waters
April Coloretti X85046
General Government
Executive
Managing Director
Neighborhood Commission

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$117,315)	S	GN	

PAGE:	7
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Customer Services
ACTIVITY:	Administration

		AMENDMENT	AMENDMENT		
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$83,849)	S	GN	

AGE:	8
ATE:	3/17/2023
OUNCILMEMBER:	Waters
TAFF & PHONE EXT:	April Coloretti X85046
JNCTION:	General Government
ROGRAM:	Executive
EPARTMENT:	Customer Services
CTIVITY:	Public Communication

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$175,532)	S	GN	

PAGE:	9
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Customer Services
ACTIVITY:	Satellite City Hall

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$415,066)	S	GN	

PAGE:	_10
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Customer Services
ACTIVITY:	Motor Vehicle, Licensing and Permits

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$1,189,159)	S	GN	

PAGE:	11
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Administration

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$83,712)	S	GN	

PAGE:	12
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti x85046
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Accounting and Fiscal Services

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$464,104)	S	GN	

PAGE:	13
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti x85046
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Internal Control

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$287,739)	S	GN	

PAGE:	14
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti x85046
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Purchasing and General Services

		AMENDMENT	-		
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$724,810)	S	GN	

PAGE:	_15
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti x85046
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Treasury

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$412,153)	S	GN	

PAGE:	16
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti x85046
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Real Property

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$1,066,210)	S	GN	
Delete funding for consultant contract for Bill 9, empty homes tax		(\$500,000)	CE	GN	

PAGE:	_17
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti x85046
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Budgetary Administration

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$264,936)	S	GN	

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DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti x85046
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Fiscal/CIP Administration

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$301,813)	S	GN	

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DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	Data Processing
DEPARTMENT:	Information Technology
ACTIVITY:	Administration

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$4,289)	S	GN	

PAGE:	20
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	Data Processing
DEPARTMENT:	Information Technology
ACTIVITY:	Applications

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$734,107)	S	GN	

PAGE:	_21
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	Data Processing
DEPARTMENT:	Information Technology
ACTIVITY:	Operations

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$310,674)	S	GN	

22
3/17/2023
Waters
April Coloretti X85046
General Government
Data Processing
Information Technology
Technical Support

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$142,410)	S	GN	

PAGE:	23
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	Data Processing
DEPARTMENT:	Information Technology
ACTIVITY:	ERP-CSR

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$630,761)	S	GN	

AGE:	24
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
UNCTION:	General Government
PROGRAM:	Data Processing
DEPARTMENT:	Information Technology
CTIVITY:	Communications and Network

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$342,541)	S	GN	

117/0000
/17/2023
Vaters
pril Coloretti X85046
General Government
aw
Corporation Counsel
egal Services

		AMENDMENT	-		
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		\$1,132,992	S	GN	

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DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	Law
DEPARTMENT:	Corporation Counsel
ACTIVITY:	Ethics Commission

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$72,221)	S	GN	

PAGE:	_27
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	Law
DEPARTMENT:	Prosecuting Attorney
ACTIVITY:	Prosecution

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$2,674,304)	S	GN	

PAGE:	28
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	Personnel Administration
DEPARTMENT:	Human Resources
ACTIVITY:	Administration

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$220,129)	S	GN	

PAGE:	29
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	Personnel Administration
DEPARTMENT:	Human Resources
ACTIVITY:	Employment and Personnel Services

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$216,410)	S	GN	

30
3/17/2023
Waters
April Coloretti X85046
General Government
Personnel Administration
Human Resources
Classification and Pay

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$54,041)	S	GN	

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$71,209)	S	GN	

PAGE:	32
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	Personnel Administration
DEPARTMENT:	Human Resources
ACTIVITY:	Labor Relations and Training

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$18,862)	S	GN	

PAGE:	33
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	Personnel Administration
DEPARTMENT:	Emergency Services
ACTIVITY:	Health Services

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$251,870)	S	GN	

PAGE:	34
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	Planning and Zoning
DEPARTMENT:	Planning and Permitting
ACTIVITY:	Administration

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$789,300)	S	GN	

PAGE:	35
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	Planning and Zoning
DEPARTMENT:	Planning and Permitting
ACTIVITY:	Site Development

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$956,582)	S	GN	

36
3/17/2023
Waters
April Coloretti X85046
General Government
Planning and Zoning
Planning and Permitting
Land Use Permits

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$249,766)	S	GN	

PAGE:	37
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	Planning and Zoning
DEPARTMENT:	Planning and Permitting
ACTIVITY:	Planning

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$699,778)	S	GN	

PAGE:	38
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	Planning and Zoning
DEPARTMENT:	Planning and Permitting
ACTIVITY:	Customer Service

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$1,540,421)	S	GN	

PAGE:	39
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Public Building and Electrical Maintenance

	AMENDMENT			
POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
	(\$2,525,932)	S	GN	
		COUNT (+/-) AMOUNT (+/-)	COUNT (+/-) AMIOUNT (+/-) EXPENDITURE	COUNT (+/-) AWOUNT (+/-) EXPENDITURE FUND CODE

DATE: 3/17/2023 COUNCILMEMBER: Waters	PAGE:	40
	DATE:	3/17/2023
	COUNCILMEMBER:	Waters
STAFF & PHONE EXT: April Coloretti X85046	STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION: General Government	FUNCTION:	General Government
PROGRAM: General Government Facilities and Infrastructure	PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT: Design and Construction	DEPARTMENT:	Design and Construction
ACTIVITY: Administration	ACTIVITY:	Administration

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$82,309)	S	GN	

PAGE:	41
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT:	Design and Construction
ACTIVITY:	Project and Construction Management

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$2,272,881)	S	GN	

PAGE:	42
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT:	Design and Construction
ACTIVITY:	Land Services

		AMENDMENT	AMENDMENT		
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$330,337)	S	GN	

PAGE:	43
DATE:	3/17/2023
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT:	Land Management
ACTIVITY:	Administration

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$1,560,533)	S	GN	
Add funding for current expenses. At least \$10,000 out of current expenses shall be appropriated to fund an Archaeological Inventory Study for the Clean Water and Natural Lands Fund purchase of Puuhonua o Wailupe (Wailupe Nature Preserve)		\$10,000	CE	GN	

PAGE:	44
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	General Government
PROGRAM:	Automotive Equipment Services
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Automotive Equipment Services

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$1,512,756)	S	GN	

PAGE:	45
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Police Commission

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$87,727)	S	GN	

46
3/17/2023
Waters
April Coloretti X85046
Public Safety
Police Protection
Police Department
Office of the Chief of Police

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$3,637,104)	S	GN	

PAGE:	47
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Patrol

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$26,922,820)	S	GN	

PAGE:	48
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Special Field Operations

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$3,366,660)	S	GN	

PAGE:	49
DATE:	
COUNCILMEMBER:	
STAFF & PHONE EXT:	
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Investigations

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$9,794,624)	S	GN	

PAGE:	_50
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Support Services

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$6,447,615)	S	GN	

PAGE:	51
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	Public Safety
PROGRAM:	Fire Protection
DEPARTMENT:	Fire Department
ACTIVITY:	Administration

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$9,216)	S	GN	

PAGE:	52
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	Public Safety
PROGRAM:	Fire Protection
DEPARTMENT:	Fire Department
ACTIVITY:	Fire Communication Center

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$11,191)	S	GN	

PAGE:	53
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	Public Safety
PROGRAM:	Fire Protection
DEPARTMENT:	Fire Department
ACTIVITY:	Mechanic Shop

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$385,495)	S	GN	

54
3/17/2023
Waters
April Coloretti X85046
Public Safety
Fire Protection
Fire Department
Training and Research

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$113,856)	S	GN	

PAGE:	55
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	Public Safety
PROGRAM:	Fire Protection
DEPARTMENT:	Fire Department
ACTIVITY:	Radio Shop

		AMENDMENT	-		
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$9,281)	S	GN	

PAGE:	56
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	Public Safety
PROGRAM:	Fire Protection
DEPARTMENT:	Fire Department
ACTIVITY:	Fire Operations

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$302,404)	S	GN	

PAGE:	57
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	Public Safety
PROGRAM:	Fire Protection
DEPARTMENT:	Fire Department
ACTIVITY:	Fire Commission

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$742)	S	GN	

PAGE:	58
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	Public Safety
PROGRAM:	Fire Protection
DEPARTMENT:	Fire Department
ACTIVITY:	City Radio System

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$6,955)	S	GN	

PAGE:	_59
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	Public Safety
PROGRAM:	Emergency Management
DEPARTMENT:	Emergency Management
ACTIVITY:	Emergency Management Coordination

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$189,951)	S	GN	

PAGE:	_60
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	Public Safety
PROGRAM:	Protective Inspection
DEPARTMENT:	Planning and Permitting
ACTIVITY:	Building

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$1,863,861)	S	GN	

61
3/17/2023
Waters
April Coloretti X85046
Public Safety
Other Protection
Emergency Services
Administration

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$664,575)	S	GN	

62
3/17/2023
Waters
April Coloretti X85046
Public Safety
Other Protection
Emergency Services
Emergency Medical Services

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$1,847,910)	S	GN	

PAGE:	63
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	Public Safety
PROGRAM:	Other Protection
DEPARTMENT:	Emergency Services
ACTIVITY:	Ocean Safety

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$931,346)	S	GN	

PAGE:	64
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	Public Safety
PROGRAM:	Other Protection
DEPARTMENT:	Medical Examiner
ACTIVITY:	Investigation of Deaths
ACTIVITY:	Investigation of Deaths

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$988,187)	S	GN	

PAGE:	65
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Administration

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$1,199,872)	S	GN	

PAGE:	66
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Administration

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$42,044)	S	GN	

PAGE:	67
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	WorkHawaii

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for collective bargaining		\$225,567	S	GN	

PAGE:	68
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Community Based Development
PROGRAM: DEPARTMENT:	Human Services Community Services

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$422,788)	S	GN	

PAGE:	69
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	Culture-Recreation
PROGRAM:	Community Music
DEPARTMENT:	Managing Director
ACTIVITY:	Royal Hawaiian Band

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$488,157)	S	GN	

PAGE:	70
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Administration

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$342,606)	S	GN	

71
3/17/2023
Waters
April Coloretti X85046
Culture-Recreation
Parks and Recreation
Parks and Recreation
Urban Forestry Program

	AMENDMENT				
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$1,437,053)	S	GN	
Add funding for current expenses. "Up to \$500,000 out of current expenses shall be appropriated for planting of trees on City property in Kaimuki in order to increase the urban tree canopy. This project shall include engaging with Kaimuki residents."		\$500,000	CE	GN	

PAGE:	72
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Maintenance Support Services

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$1,169,839)	S	GN	

PAGE:	73
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Recreation Services

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$2,341,754)	S	GN	

74
3/17/2023
Waters
April Coloretti X85046
Culture-Recreation
Parks and Recreation
Parks and Recreation
Grounds Maintenance

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Appropriation equal to 2023, plus 5% for salary increase		(\$3,855,785)	S	GN	

PAGE:	_75
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	Miscellaneous
PROGRAM:	Other Miscellaneous
DEPARTMENT:	
ACTIVITY:	Provision for Judgments, Settlements and Losses

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Decrease amount for settlement	0.00	(\$3,261,530)		GN	Transfer to Hanauma Bay Nature Preserve Fund (HN)

PAGE:	76
DATE:	3/17/2023
COUNCILMEMBER:	Waters
STAFF & PHONE EXT:	April Coloretti X85046
FUNCTION:	Miscellaneous
PROGRAM:	Transfers to Other Funds
DEPARTMENT:	
ACTIVITY:	Transfer to Hanauma Bay Nature Preserve Fund

		AMENDMENT			
DETAILED DESCRIPTION OF AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Transfer from Provisional Account for Judgments, Settlements and Losses to Hanauma Bay Nature Preserve Fund (HN) for settlement related to Audit of Fund		\$3,261,530	CE	GN	

Summary of Amendments Executive Capital Budget Bill 12, CD1 (2023)

		Net Change	
Number	Title of Project	Amount (enter adds and cuts, if applicable)	Fund
	Koko Head Stairs	\$140,000	GI
2	Ala Wai Neighborhood Park Canoe Halau Improvments	\$400,000	GI
3	Bridge Rehabilitation at Various Locations	\$0	GI
4	Kahala Community Park Improvements	\$100,000	GI
5	Makalei Beach Park Seawall	\$500,000	GI

FUNCTION: Culture-Recreation PAGE: of 1 5 PROGRAM: Participant, Spectator And Other Recreation DATE: 4/28/2023 DEPARTMENT: Design and Construction COUNCILMEMBER: Waters PROJECT NUMBER: 2020083 STAFF & PHONE EXT: April Coloretti X85046 PROJECT TITLE: Koko Head Stairs PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments. Plan, design, construct, and inspect repairs to Koko Head Stairs. EXISTING PROJECT AMOUNT AMENDMENT PROPOSED NEW TOTAL WORK FUND WORK FUND WORK FUND AMOUNT AMOUNT AMOUNT AMOUNT AMOUNT AMOUNT CODE PHASE PHASE CODE PHASE CODE \$0 \$0 L L Ρ \$1,000 Ρ \$1,000 GI \$1,000 Ρ \$1,000 GI D \$1,000 D \$1,000 GI \$1,000 D \$1,000 GI С С \$137,000 \$137,000 GI \$137,000 С \$137,000 GI Т \$1,000 1 \$1,000 GI \$1,000 Т \$1,000 GI Е Е \$0 Е \$0 R R \$0 R \$0 \$0 Х Х \$0 Х А А \$0 А \$0 \$0 \$0 \$140,000 \$140,000 \$140,000 \$140,000

FUNCTION:		Culture-Recreation					PAGE:		2	of	5	
PROGRAM:		Participant, Specta	tor And Oth	ner Recreation			DATE:		4/28/2023			
DEPARTMENT:		Design and Constr	uction				COUNCILI	MEMBER:	Waters			
PROJECT NUMBE	R:						STAFF & F	PHONE EXT:	April Coloretti X85046			
PROJECT TITLE:		Ala Wai Neighborh	ood Park C	anoe Halau								
PROJECT DESCR	RIPTION AM	IENDMENTS (Use	if adding ne	ew language): Use	Ramseyer f	formatting to show c	lescription a	amendments.				
				e halau including me	easures to s	afeguard the histori	<u>c canoe Ma</u>	alia such as improve	ed fencing a	and security gates, i	mproved	
lighting, and install	ation of a se	ecurity camera syst	em.									
EXIS	STING PRO	JECT AMOUNT			AMENI	DMENT		PI	ROPOSED	NEW TOTAL		
EXIS AMOUNT	STING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENI WORK PHASE	DMENT AMOUNT	FUND CODE	PI	ROPOSED WORK PHASE	NEW TOTAL AMOUNT	FUND CODE	
	WORK			AMOUNT	WORK				WORK	-		
	WORK PHASE			AMOUNT \$20,000	WORK			AMOUNT	WORK	AMOUNT		
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	WORK PHASE L P D			\$20,000 \$40,000	WORK PHASE L P D	AMOUNT \$20,000 \$40,000	CODE GI GI	AMOUNT \$0 \$20,000 \$40,000	WORK PHASE L P D	AMOUNT \$0 \$20,000 \$40,000	CODE GI GI	
	WORK PHASE L P D			\$20,000 \$40,000 \$330,000	WORK PHASE L P D	AMOUNT \$20,000 \$40,000 \$330,000	CODE GI GI GI	AMOUNT \$0 \$20,000 \$40,000 \$330,000	WORK PHASE L P D	AMOUNT \$0 \$20,000 \$40,000 \$330,000	CODE GI GI GI	
	WORK PHASE L P D C I			\$20,000 \$40,000 \$330,000	WORK PHASE L P D C I	AMOUNT \$20,000 \$40,000 \$330,000	CODE GI GI GI	AMOUNT \$0 \$20,000 \$40,000 \$330,000 \$10,000	WORK PHASE L P D C I	AMOUNT \$0 \$20,000 \$40,000 \$330,000 \$10,000	CODE GI GI GI	
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FUNCTION.	UNCTION: Highways and Streets						PAGE:		3	of	5
PROGRAM: Bridges, Viaducts, and Grade S				Separation		DATE:		4/28/2023			
DEPARTMENT: Design and Construction							COUNCILMEMBER:		Waters		
PROJECT NUMBER: 1998520							STAFF & PHONE EXT:		April Coloretti X85046		
PROJECT TITLE: Bridge Rehabilitation at Various Locations						•			•		
		J. J									
PROJECT DESCR	IPTION AM	IENDMENTS (Use	if adding ne	ew language): Use	Ramseyer f	formatting to show c	lescription a	amendments.			
Plan, design, const	ruct, and in	spect bridge improv	vements at	various locations[.]	including, b	out not limited to, Ke	ahole Stree	et Bridge.			
					-			-			
				1				I			
EXIS		JECT AMOUNT				DMENT		PI		NEW TOTAL	
EXIS AMOUNT	TING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENI WORK PHASE	DMENT AMOUNT	FUND CODE	PI	ROPOSED WORK PHASE	NEW TOTAL AMOUNT	FUND CODE
	WORK			AMOUNT	WORK				WORK		
	WORK PHASE			AMOUNT	WORK PHASE			AMOUNT	WORK	AMOUNT	
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FUNCTION: Culture-Recreation						PAGE:		4	of	5	
PROGRAM: Participant, Spectator And Other Recreation						1	DATE:		4/28/2023	-	
DEPARTMENT: Design and Construction							COUNCILMEMBER:		Waters		
PROJECT NUMBER:								PHONE EXT:	April Coloretti X85046		
PROJECT TITLE: Kahala Community Park Impro				ovements				-			
PROJECT DESCR	IPTION AN	MENDMENTS (Use	if adding ne	w language): Use	Ramseyer	formatting to show o	description	amendments.			
Plan, design, contro	uct, and ins	spect improvements	to basebal	I field backstop and	netting.	-					
				1				1			
EXIS		JECT AMOUNT						ROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	Р			\$1,000	Р	\$1,000	GI	\$1,000	Р	\$1,000	GI
	D			\$1,000	D	\$1,000	GI	\$1,000	D	\$1,000	GI
	С			\$97,000	С	\$97,000	GI	\$97,000	С	\$97,000	GI
	I			\$1,000	I	\$1,000	GI	\$1,000	I	\$1,000	GI
	Е				Е			\$0	Е	\$0	
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	Х				Х			\$0	Х	\$0	
	А				А			\$0	А	\$0	
\$0						\$100,000		\$100,000		\$100,000	
				\$100,000				. ,			

FUNCTION:	UNCTION: Culture-Recreation						PAGE:		5	of	5
PROGRAM:		Participant, Spectator And Other Recreation					DATE:		4/28/2023		
DEPARTMENT: Design and Construction							COUNCILMEMBER:		Waters		
PROJECT NUMBER:				STAFF 8			STAFF & F	PHONE EXT: April Coloretti X85046			
PROJECT TITLE: Makalei Beach Park Seawall I				mprovements							
PROJECT DESCR	RIPTION AM	IENDMENTS (Use	if adding ne	ew language): Use	Ramseyer f	ormatting to show o	lescription a	amendments.			
Plan, design, cons	truct, and in	spect repairs and in	mprovemen	ts to Makalei Beach	n Park seaw	all. No funds can b	e expended	unless the State of	[:] Hawaii pro	ovides matching fund	ds.
EXIS	STING PRO	JECT AMOUNT			AMENI	DMENT		PI	ROPOSED	NEW TOTAL	
EXIS	STING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENI WORK PHASE	DMENT	FUND CODE	PF	ROPOSED WORK PHASE	NEW TOTAL AMOUNT	FUND CODE
	WORK			AMOUNT	WORK				WORK		
	WORK			AMOUNT \$200,000	WORK			AMOUNT	WORK	AMOUNT	
	WORK PHASE L				WORK PHASE L	AMOUNT	CODE	AMOUNT \$0	WORK PHASE L	AMOUNT \$0	CODE
	WORK PHASE L P			\$200,000	WORK PHASE L P	AMOUNT \$200,000	CODE GI	AMOUNT \$0 \$200,000	WORK PHASE L P	AMOUNT \$0 \$200,000	CODE GI
	WORK PHASE L P D			\$200,000 \$100,000	WORK PHASE L P D	AMOUNT \$200,000 \$100,000	CODE GI GI	AMOUNT \$0 \$200,000 \$100,000	WORK PHASE L P D	AMOUNT \$0 \$200,000 \$100,000	CODE GI GI
	WORK PHASE L P D			\$200,000 \$100,000 \$199,000	WORK PHASE L P D	AMOUNT \$200,000 \$100,000 \$199,000	CODE GI GI GI	AMOUNT \$0 \$200,000 \$100,000 \$199,000	WORK PHASE L P D	AMOUNT \$0 \$200,000 \$100,000 \$199,000	CODE GI GI GI
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	WORK PHASE P D C C I E R X			\$200,000 \$100,000 \$199,000	WORK PHASE P D C C I E R X	AMOUNT \$200,000 \$100,000 \$199,000	CODE GI GI GI	AMOUNT \$0 \$200,000 \$100,000 \$199,000 \$1,000 \$1,000 \$0 \$0 \$0 \$0	WORK PHASE D C I E R X	AMOUNT \$0 \$200,000 \$100,000 \$199,000 \$1,000 \$1,000 \$0 \$0 \$0	CODE GI GI GI