

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

'23APR28 PM 4:42 CITY CLERK

April 28, 2023

TO:

DARCIE NAGO

OFFICE OF THE CITY CLERK

FROM:

COUNCILMEMBER MATT WEYER

RE:

PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 11 (2023),CD1: Executive Operating

Bill 12 (2023),CD1: Executive Capital Budget Bill

Thank you.

PROPOSED AMENDMENT TO BILL 11 (2023), CD1

PAGE: 1 of 13 DATE: 4/19/2023 COUNCILMEMBER: Matt Weyer Ryan Kobayashi x85037 STAFF & PHONE EXT: General Government FUNCTION: PROGRAM: Executive Managing Director DEPARTMENT: ACTIVITY: Office of Housing

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Restore funding for salaries		\$571,284	S	GN	
Restore funding for current expenses		\$310,000	CE	GN	

PROPOSED AMENDMENT TO BILL 11 (2023), CD1

PAGE: 2 of 13 DATE: 4/19/2023 COUNCILMEMBER: Matt Weyer Ryan Kobayashi x85037 STAFF & PHONE EXT: General Government FUNCTION: PROGRAM: Executive Managing Director DEPARTMENT: Office of Climate Change, Sustainability and Resiliency ACTIVITY:

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Restore funding for salaries		\$400,477	S	GN	

PROPOSED AMENDMENT TO BILL 11 (2023), CD1

PAGE: 3 of 13 DATE: 4/19/2023 COUNCILMEMBER: Matt Weyer Ryan Kobayashi x85037 STAFF & PHONE EXT: General Government FUNCTION: PROGRAM: Executive Department of Customer Services DEPARTMENT: ACTIVITY: Administration

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Restore funding for salaries		\$419,184	S	GN	
Delete funding for current expenses		(\$419,184)	CE	GN	

PROPOSED AMENDMENT TO BILL 11 (2023), CD1

PAGE: 4 of 13 DATE: 4/19/2023 COUNCILMEMBER: Matt Weyer Ryan Kobayashi x85037 STAFF & PHONE EXT: General Government FUNCTION: PROGRAM: Executive Department of Customer Services DEPARTMENT: ACTIVITY: Public Communication

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Restore funding for salaries		\$175,532	S	GN	
Restore position and funding for salaries	1.00	\$68,556	S	GN	

PROPOSED AMENDMENT TO BILL 11 (2023), CD1

PAGE: 5 of 13 DATE: 4/19/2023 COUNCILMEMBER: Matt Weyer Ryan Kobayashi x85037 STAFF & PHONE EXT: General Government FUNCTION: PROGRAM: Executive Department of Customer Services DEPARTMENT: ACTIVITY: Satellite City Hall

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Restore funding for salaries		\$415,066	S	GN	
Restore funding for current expenses		\$29,000	CE	GN	

PROPOSED AMENDMENT TO BILL 11 (2023), CD1

PAGE: 6 of 13 DATE: 4/19/2023 COUNCILMEMBER: Matt Weyer Ryan Kobayashi x85037 STAFF & PHONE EXT: General Government FUNCTION: PROGRAM: Executive Department of Customer Services DEPARTMENT: ACTIVITY: Motor Vehicle, Licensing and Permits

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Restore funding for salaries		\$1,189,159	S	GN	
Restore funding for current expenses: AMEND proviso: "At least \$50,000 out of current expenses shall be appropriated for a feral chicken and/or other invasive birds control contract."		\$1,886,000	CE		Proviso amended to add language "and/or other invasive birds" to current existing proviso for feral chicken control contract.
Restore funding for equipment		\$140,000	E	GN	

PROPOSED AMENDMENT TO BILL 11 (2023), CD1

PAGE:	7 of 13
DATE:	4/19/2023
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Ryan Kobayashi x85037
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Department of Community Services
ACTIVITY:	Administration

DETAILED DESCRIPTION OF		AMENDMENT	50		
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Restore funding for salaries		\$42,044	S	GN	
Restore funding for current expenses		\$700	CE	GN	
			72		

PROPOSED AMENDMENT TO BILL 11 (2023), CD1

PAGE: 8 of 13 DATE: 4/19/2023 COUNCILMEMBER: Matt Weyer Ryan Kobayashi x85037 STAFF & PHONE EXT: Human Services FUNCTION: PROGRAM: **Human Services** Deparment of Community Services DEPARTMENT: ACTIVITY: Office of Grants Management

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Restore positions and funding for salaries for the Early Childhood Division	2.00	\$155,532	S	GN	
Restore funding for current expenses		\$427,539	CE	GN	
			3		
			2		

PROPOSED AMENDMENT TO BILL 11 (2023), CD1

PAGE: 9 of 13 DATE: 4/19/2023 COUNCILMEMBER: Matt Weyer Ryan Kobayashi x85037 STAFF & PHONE EXT: **Human Services** FUNCTION: PROGRAM: **Human Services** Department of Community Services DEPARTMENT: ACTIVITY: Elderly Affairs

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Restore funding for salaries		\$504,000	S	GN	
100					
			Α		
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PROPOSED AMENDMENT TO BILL 11 (2023), CD1

PAGE: 10 of 13 DATE: 4/19/2023 COUNCILMEMBER: Matt Weyer Ryan Kobayashi x85037 STAFF & PHONE EXT: Human Services FUNCTION: PROGRAM: **Human Services** Department of Community Services DEPARTMENT: ACTIVITY: WorkHawaii

DETAILED DESCRIPTION OF	AMENDMENT				
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Restore funding for salaries		\$225,567	S	GN	
Restore funding for current expenses		\$144,535	CE	GN	

PROPOSED AMENDMENT TO BILL 11 (2023), CD1

PAGE: 11 of 13 DATE: 4/19/2023 COUNCILMEMBER: Matt Weyer Ryan Kobayashi x85037 STAFF & PHONE EXT: Human Services FUNCTION: PROGRAM: **Human Services** Department of Community Services DEPARTMENT: ACTIVITY: Community Assistance

DETAILED DESCRIPTION OF	AMENDMENT				
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Restore funding for salaries		\$383,061	S	GN	
Restore funding for current expenses		\$383,061	CE	GN	

PROPOSED AMENDMENT TO BILL 11 (2023), CD1

PAGE: 12 of 13 DATE: 4/19/2023 COUNCILMEMBER: Matt Weyer Ryan Kobayashi x85037 STAFF & PHONE EXT: Human Services FUNCTION: PROGRAM: **Human Services** Department of Community Services DEPARTMENT: ACTIVITY: Community Based Development

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Restore funding for salaries		\$422,788	S	GN	
Restore funding for current expenses		\$2,211,000	CE	GN	

PROPOSED AMENDMENT TO BILL 11 (2023), CD1

PAGE: 13 of 13 DATE: 4/19/2023 COUNCILMEMBER: Matt Weyer Ryan Kobayashi x85037 STAFF & PHONE EXT: Culture-Recreation FUNCTION: Parks and Recreation PROGRAM: Department of Parks and Recreation DEPARTMENT: ACTIVITY: Maintenance and Support Services

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Delete funding for current expenses. Delete proviso:"At least \$100,000 out of current expenses shall be appropriated to repave the parking lot at Swanzy Beach Park."		(\$100,000)	CE	GN	
Delete funding for current expenses. Delete proviso:"At least \$100,000 out of current expenses shall be appropriated to repave the parking lot at Waialua District Park."		(\$100,000)	CE	GN	

Date: 04/28/23 Councilmember: MATT WEYER

Summary of Amendments Executive Capital Budget Bill12 (2023), CD1

		Not Change	
		Net Change	
Number	Title of Project	Amount (enter adds and cuts, if applicable)	Fund
XXXX	Hau'ula Community Park	(\$145,000)	GI
	Wahiawa District Park	(\$129,999)	GI
2022110	Haleiwa Beach Canoe Halau		
	Haleiwa Ali'l Beach Park	\$30,000	GI
	Haleiwa Beach Park Add Language: , and other park improvements.		
	Ka'a'awa Beach Park	\$50,000	GI
	Kahalu'u Regional Park Soil Study	\$70,000	GI
	Kupuohi Neighborhood Park	\$90,999	GI
	"Mits" Mitsuo Shito Waikele Neighborhood Park: Add language: _	Ψ00,000	- 01
	and other park improvements.		
	Swanzy Beach Park	\$34,001	GI
	orianzy bodon i dik	ψο 1,00 1	
			<u> </u>

PROPOSED AMENDMENT TO BILL 12 (2023), CD1

FUNCTION:	Culture - Recreation	PAGE:	1	of	10
PROGRAM:	Participant, Spectator, and Other Recreation	DATE:	4/28/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matt Weyer		6.0
PROJECT NUMBER:		STAFF & PHONE EXT:	Ryan Kobayashi	x85037	
PROJECT TITLE:	HAU'ULA COMMUNITY PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments. DELETE project.

EXIS	TING PRO	JECT AMOUNT			AMENI	OMENT		PF	PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	
	L	\$145,000			L	(\$145,000)	GI	\$0	L	\$0	GI	
\$1,000	Р			(\$1,000)	Р			\$0	Р	\$0		
\$1,000	D			(\$1,000)	D			\$0	D	\$0		
\$70,000	С			(\$70,000)	C			\$0	С	\$0		
\$1,000	1			(\$1,000)	1			\$0	1	\$0		
\$50,000	Е			(\$50,000)	Е			\$0	Е	\$0		
	R				R			\$0	R	\$0		
\$22,000	Х			(\$22,000)	Х			\$0	Х	\$0		
	Α				Α			\$0	Α	\$0		
\$145,000		\$145,000		(\$145,000)		(\$145,000)		\$0		\$0		

PROPOSED AMENDMENT TO BILL 12 (2023), CD1

FUNCTION:	Culture - Recreation	PAGE:	2 0	of	10
PROGRAM:	Participant, Spectator, and Other Recreation	DATE:	4/28/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matt Weyer		
PROJECT NUMBER:	2022110	STAFF & PHONE EXT:	Ryan Kobayashi x85	5037	
PROJECT TITLE:	HALEIWA BEACH CANOE HALAU				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EVIC	TING DDG	JECT AMOUNT			ANTENI	DMENT			DODOSED	NEW TOTAL	
EXIS		JECT AMOUNT			AMENDMENT			PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$490,000			١	\$10,000	GI	\$0	L	\$500,000	G
\$200,000	Р				Р			\$200,000	Р	\$0	
\$290,000	D				D			\$290,000	D	\$0	
	С			\$3,000	С			\$3,000	С	\$0	
	1			\$1,000	_			\$1,000	1	\$0	
	Е			\$4,000	Е			\$4,000	Е	\$0	
	R				R			\$0	R	\$0	
	Х			\$2,000	Х			\$2,000	Х	\$0	
	Α				Α			\$0	Α	\$0	
\$490,000		\$490,000		\$10,000		\$10,000		\$500,000		\$500,000	
										·	

PROPOSED AMENDMENT TO BILL 12 (2023), CD1

FUNCTION:	Culture - Recreation	PAGE:	<u>3</u> of		10
PROGRAM:	Participant, Spectator, and Other Recreation	DATE:	4/28/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matt Weyer		
PROJECT NUMBER:	2016081	STAFF & PHONE EXT:	Ryan Kobayashi x8503	37	
PROJECT TITLE:	WAHIAWA DISTRICT PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

DELETE project

				1							
EXIS	TING PRO	JECT AMOUNT		AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$129,999			L	(\$129,999)	GI	\$0	L	\$0	G
\$1,500	Р			(\$1,500)	Р			\$0	Р	\$0	
\$1,500	D			(\$1,500)	D			\$0	D	\$0	
\$15,500	С			(\$15,500)	С			\$0	C	\$0	
\$1,500	1			(\$1,500)	_			\$0	I	\$0	
\$102,000	Е			(\$102,000)	Е			\$0	Е	\$0	
	R				R			\$0	R	\$0	
\$7,999	Х			(\$7,999)	Х			\$0	Х	\$0	
	Α				Α			\$0	Α	\$0	
\$129,999		\$129,999		(\$129,999)		(\$129,999)		\$0		\$0	

PROPOSED AMENDMENT TO BILL 12 (2023), CD1

FUNCTION:	Culture -Recreation	PAGE:	<u>4</u> of	10
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/28/2023	
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matt Weyer	5.
PROJECT NUMBER:		STAFF & PHONE EXT:	Ryan Kobayashi x8503	37
PROJECT TITLE:	HALEIWA ALI'I BEACH PARK			

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, inspect, construct, and provide equipment for improvements to include replacing telephone poles being used as barriers around the perimeter of Haleiwa Ali'i Beach Park, and other park improvements.

EXIS	TING PRO	JECT AMOUNT			AMENI	OMENT		PI	PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	
	L				L	\$30,000	GI	\$0	L	\$30,000	GI	
	Р			\$1,000	Р			\$1,000	Р	\$0		
	D			\$1,000	D			\$1,000	D	\$0		
	С			\$3,000	C			\$3,000	С	\$0		
	1			\$1,000	1			\$1,000	1	\$0		
	Е			\$20,000	Е			\$20,000	Е	\$0		
	R				R			\$0	R	\$0		
	Х			\$4,000	Х			\$4,000	Х	\$0		
	Α				Α			\$0	Α	\$0		
\$0		\$0		\$30,000		\$30,000		\$30,000		\$30,000		

PROPOSED AMENDMENT TO BILL 12 (2023), CD1

FUNCTION:	Culture - Recreation	PAGE:	5	of	10
PROGRAM:	Participant, Spectator, and Other Recreation	DATE:	4/28/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matt Weyer		
PROJECT NUMBER:		STAFF & PHONE EXT:	Ryan Kobayasi	hi x85037	
PROJECT TITLE:	KA'A'AWA BEACH PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct,inspect and provide equipment for park improvements to include picnic tables and replacement of telephone pole barriers as needed. Provided that picnic tables are replaced and/or installed before the repair or replacement of the telephone pole barriers, and other park improvements.

=>//				ı				I			
EXIS	TING PRO	JECT AMOUNT			AMENI	DMENT		PI	ROPOSED	NEW TOTAL	
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$50,000	GI	\$0	١	\$50,000	GI
	Р			\$1,000	Р			\$1,000	Р	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	С			\$7,000	С			\$7,000	С	\$0	
	1			\$1,000	Ι			\$1,000	1	\$0	
	Е			\$40,000	Е			\$40,000	Е	\$0	
	R				R			\$0	R	\$0	
	Х				Х			\$0	Х	\$0	
	Α				Α			\$0	Α	\$0	
\$0		\$0		\$50,000		\$50,000		\$50,000		\$50,000	

PROPOSED AMENDMENT TO BILL 12 (2023), CD1

FUNCTION:	Culture - Recreation		PAGE:	6	of	10
PROGRAM:	Participant, Spectator and Other Recreation		DATE:	4/28/2023		
DEPARTMENT:	Design and Construction		COUNCILMEMBER:	Matt Weyer		
PROJECT NUMBER:			STAFF & PHONE EXT:	Ryan Kobayashi x8	35037	
PROJECT TITLE:	MITIGATIVE IMPROVEMENTS AT KAHALU'U REGIONAL	PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Conduct a soil study and and produce a report to assess and determine how to rectify, remediate, or otherwise improve the drainage of the soil at Kahalu'u Regional Park. Soil study should identify the type of soil(s) that are present at the park and their drainage capacity. Report should include a remediation/mitigation plan to correct, replace, or supplement the soil present at the park to prevent sinking, and divoting in the field through normal park useage. The corrective action proposed in the plan should last an estimated 20 or more years. Report shall include cost estimates for the remediative/mitigative action proposed in the report. Shall also include other park improvements.

FXIS	TING PRO	JECT AMOUNT		I	AMFNI	OMENT		PI	ROPOSED	NEW TOTAL	
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	٦				L	\$70,000	GI	\$0	L	\$70,000	GI
	Р			\$50,000	Р			\$50,000	Р	\$0	
	D			\$20,000	D			\$20,000	D	\$0	
	С				С			\$0	С	\$0	
	Ī				_			\$0	1	\$0	
	Е				Е			\$0	Е	\$0	
	R				R			\$0	R	\$0	
	Х				Х			\$0	Х	\$0	
	Α				Α			\$0	Α	\$0	
\$0		\$0		\$70,000		\$70,000		\$70,000		\$70,000	

PROPOSED AMENDMENT TO BILL 12 (2023), CD1

FUNCTION:	Culture - Recreation	PAGE:	7	of	10
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/28/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matt Weyer		
PROJECT NUMBER:		STAFF & PHONE EXT:	Ryan Kobayash	ni x85037	
PROJECT TITLE:	KUPUOHI NEIGHBORHOOD PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect, and provide equipment for a parking lot at Kupuohi Neighborhood Park and other park improvements.

EXIS	TING PRO	JECT AMOUNT			AMENI	OMENT		PF	ROPOSED	NEW TOTAL	
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$90,999	GI	\$0	L	\$90,999	GI
	Р			\$1,000	Р			\$1,000	Р	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	С			\$40,000	С			\$40,000	С	\$0	
	1			\$1,000	_			\$1,000	1	\$0	
	Е			\$43,000	Е			\$43,000	Е	\$0	
	R				R			\$0	R	\$0	
	Х			\$4,999	Х			\$4,999	Х	\$0	
	Α				Α			\$0	Α	\$0	
\$0		\$0		\$90,999		\$90,999		\$90,999		\$90,999	

PROPOSED AMENDMENT TO BILL 12 (2023), CD1

FUNCTION:	Culture - Recreation	PAGE:	8	of	10
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/28/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matt Weyer		
PROJECT NUMBER:		STAFF & PHONE EXT:	Ryan Kobayashi	x85037	
PROJECT TITLE:	SWANZY BEACH PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, inspect, construct, and provide equipment for various park improvements at Swanzy Beach Park and other park improvements.

EXIS	STING PRO	JECT AMOUNT			AMENI	OMENT		PF	ROPOSED	NEW TOTAL	
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$34,001	GI	\$0	L	\$34,001	GI
	Р			\$1,000	Р			\$1,000	Р	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	С			\$2,000	С			\$2,000	С	\$0	
	I			\$1,000	_			\$1,000	1	\$0	
	Е			\$24,001	Е			\$24,001	Е	\$0	
	R				R			\$0	R	\$0	
	Х			\$5,000	Х			\$5,000	Х	\$0	
	Α				Α			\$0	Α	\$0	
\$0		\$0		\$34,001		\$34,001		\$34,001		\$34,001	

PROPOSED AMENDMENT TO BILL 12 (2023), CD1

FUNCTION:	Culture - Recreation	PAGE:	9	of	10
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/28/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matt Weyer		
PROJECT NUMBER:		STAFF & PHONE EXT:	Ryan Kobayas	shi x85037	
PROJECT TITLE:	MITSUO "MITS" SHITO WAIKELE NEIGHBORHOOD PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide equipment for improvements for the installation of lighting in the Mitsuo "Mits" Shito Waikele Neighborhood Park, and other park improvements.

EXIS	STING PRO	JECT AMOUNT	,		AMEN	DMENT		PI	ROPOSED	NEW TOTAL	
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$75,000	GI	\$0	١	\$75,000	GI
	Р			\$1,000	Р			\$1,000	Р	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	С			\$20,000	С			\$20,000	С	\$0	
	1			\$1,000	I			\$1,000	1	\$0	
	E			\$25,000	E			\$25,000	Е	\$0	
	R				R			\$0	R	\$0	
	Х			\$27,000	Х			\$27,000	Х	\$0	
	Α				Α			\$0	Α	\$0	
\$0		\$0		\$75,000		\$75,000		\$75,000		\$75,000	

PROPOSED AMENDMENT TO BILL 12 (2023), CD1

FUNCTION:	Culture - Recreation	PAGE:	10	of	10
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/28/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matt Weyer		
PROJECT NUMBER:		STAFF & PHONE EXT:	Ryan Kobayas	hi x85037	
PROJECT TITLE:	HALFIWA BEACH PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide equipment for renovations at Hale'iwa Beach Park to include, but not limited to bathroom renovations, replacing of the trellis, tables and seating at Hale'iwa Beach Park, and other park improvements.

EXIS	STING PRO	JECT AMOUNT			AMEN	DMENT		PI	ROPOSED	NEW TOTAL	
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$150,000	GI	\$0	١	\$150,000	GI
	Р			\$1,000	Р			\$1,000	Р	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	С			\$50,000	С			\$50,000	С	\$0	
	1			\$1,000	- 1			\$1,000	1	\$0	
	E			\$75,000	Е			\$75,000	Е	\$0	
	R				R			\$0	R	\$0	
	Х			\$22,000	Х			\$22,000	Х	\$0	
	Α				Α			\$0	Α	\$0	
\$0		\$0		\$150,000		\$150,000		\$150,000		\$150,000	