


MATT WEYER
COUNCILMEMBER
(808) 768-5002

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

'23APR28 PM 4:42 CITY CLERK

April 28, 2023

TO: DARCIE NAGO
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER MATT WEYER 

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 11 (2023),CD1: Executive Operating

Bill 12 (2023),CD1: Executive Capital Budget Bill

Thank you.

COUNCIL COM. 120
BUD

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 11 (2023), CD1

PAGE:	1 of 13
DATE:	4/19/2023
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Ryan Kobayashi x85037
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Office of Housing

[illegible]

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 11 (2023), CD1

PAGE:	2 of 13
DATE:	4/19/2023
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Ryan Kobayashi x85037
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Office of Climate Change, Sustainability and Resiliency

[illegible]

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 11 (2023), CD1

PAGE:	3 of 13
DATE:	4/19/2023
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Ryan Kobayashi x85037
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Department of Customer Services
ACTIVITY:	Administration

[illegible]

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 11 (2023), CD1

PAGE:	4 of 13
DATE:	4/19/2023
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Ryan Kobayashi x85037
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Department of Customer Services
ACTIVITY:	Public Communication

[illegible]

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 11 (2023), CD1

PAGE:	5 of 13
DATE:	4/19/2023
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Ryan Kobayashi x85037
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Department of Customer Services
ACTIVITY:	Satellite City Hall

[illegible]

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 11 (2023), CD1

PAGE:	6 of 13
DATE:	4/19/2023
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Ryan Kobayashi x85037
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Department of Customer Services
ACTIVITY:	Motor Vehicle, Licensing and Permits

[illegible]

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 11 (2023), CD1

PAGE:	7 of 13
DATE:	4/19/2023
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Ryan Kobayashi x85037
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Department of Community Services
ACTIVITY:	Administration

[illegible]

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 11 (2023), CD1

PAGE:	8 of 13
DATE:	4/19/2023
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Ryan Kobayashi x85037
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Department of Community Services
ACTIVITY:	Office of Grants Management

[illegible]

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 11 (2023), CD1

PAGE:	9 of 13
DATE:	4/19/2023
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Ryan Kobayashi x85037
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Department of Community Services
ACTIVITY:	Elderly Affairs

[illegible]

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 11 (2023), CD1

PAGE:	10 of 13
DATE:	4/19/2023
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Ryan Kobayashi x85037
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Department of Community Services
ACTIVITY:	WorkHawaii

[illegible]

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 11 (2023), CD1

PAGE:	11 of 13
DATE:	4/19/2023
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Ryan Kobayashi x85037
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Department of Community Services
ACTIVITY:	Community Assistance

[illegible]

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 11 (2023), CD1

PAGE:	12 of 13
DATE:	4/19/2023
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Ryan Kobayashi x85037
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Department of Community Services
ACTIVITY:	Community Based Development

[illegible]

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 11 (2023), CD1

PAGE:	13 of 13
DATE:	4/19/2023
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Ryan Kobayashi x85037
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Department of Parks and Recreation
ACTIVITY:	Maintenance and Support Services

[illegible]

Councilmember: MATT WEYER

Summary of Amendments Executive Capital Budget Bill12 (2023), CD1

[illegible]

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 12 (2023), CD1

FUNCTION:	Culture - Recreation	PAGE:	1	of	10
PROGRAM:	Participant, Spectator, and Other Recreation	DATE:	4/28/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matt Weyer		
PROJECT NUMBER:		STAFF & PHONE EXT:	Ryan Kobayashi x85037		
PROJECT TITLE:	HAU'ULA COMMUNITY PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 DELETE project.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$145,000			L	(\$145,000)	GI	\$0	L	\$0	GI
\$1,000	P			(\$1,000)	P			\$0	P	\$0	
\$1,000	D			(\$1,000)	D			\$0	D	\$0	
\$70,000	C			(\$70,000)	C			\$0	C	\$0	
\$1,000	I			(\$1,000)	I			\$0	I	\$0	
\$50,000	E			(\$50,000)	E			\$0	E	\$0	
	R				R			\$0	R	\$0	
\$22,000	X			(\$22,000)	X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$145,000		\$145,000		(\$145,000)		(\$145,000)		\$0		\$0	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 12 (2023), CD1

FUNCTION:	Culture - Recreation	PAGE:	2	of	10
PROGRAM:	Participant, Spectator, and Other Recreation	DATE:	4/28/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matt Weyer		
PROJECT NUMBER:	2022110	STAFF & PHONE EXT:	Ryan Kobayashi x85037		
PROJECT TITLE:	HALEIWA BEACH CANOE HALAU				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$490,000			L	\$10,000	GI	\$0	L	\$500,000	GI
\$200,000	P				P			\$200,000	P	\$0	
\$290,000	D				D			\$290,000	D	\$0	
	C			\$3,000	C			\$3,000	C	\$0	
	I			\$1,000	I			\$1,000	I	\$0	
	E			\$4,000	E			\$4,000	E	\$0	
	R				R			\$0	R	\$0	
	X			\$2,000	X			\$2,000	X	\$0	
	A				A			\$0	A	\$0	
\$490,000		\$490,000		\$10,000		\$10,000		\$500,000		\$500,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 12 (2023), CD1

FUNCTION:	Culture - Recreation	PAGE:	3	of	10
PROGRAM:	Participant, Spectator, and Other Recreation	DATE:	4/28/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matt Weyer		
PROJECT NUMBER:	2016081	STAFF & PHONE EXT:	Ryan Kobayashi x85037		
PROJECT TITLE:	WAHIAWA DISTRICT PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

DELETE project

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$129,999			L	(\$129,999)	GI	\$0	L	\$0	GI
\$1,500	P			(\$1,500)	P			\$0	P	\$0	
\$1,500	D			(\$1,500)	D			\$0	D	\$0	
\$15,500	C			(\$15,500)	C			\$0	C	\$0	
\$1,500	I			(\$1,500)	I			\$0	I	\$0	
\$102,000	E			(\$102,000)	E			\$0	E	\$0	
	R				R			\$0	R	\$0	
\$7,999	X			(\$7,999)	X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$129,999		\$129,999		(\$129,999)		(\$129,999)		\$0		\$0	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 12 (2023), CD1

FUNCTION:	Culture -Recreation	PAGE:	4	of	10
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/28/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matt Weyer		
PROJECT NUMBER:		STAFF & PHONE EXT:	Ryan Kobayashi x85037		
PROJECT TITLE:	HALEIWA ALI'I BEACH PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, inspect, construct, and provide equipment for improvements to include replacing telephone poles being used as barriers around the perimeter of Haleiwa Ali'i Beach Park, and other park improvements.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$30,000	GI	\$0	L	\$30,000	GI
	P			\$1,000	P			\$1,000	P	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	C			\$3,000	C			\$3,000	C	\$0	
	I			\$1,000	I			\$1,000	I	\$0	
	E			\$20,000	E			\$20,000	E	\$0	
	R				R			\$0	R	\$0	
	X			\$4,000	X			\$4,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$30,000		\$30,000		\$30,000		\$30,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 12 (2023), CD1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	KA'A'AWA BEACH PARK

PAGE: 5 of 10
DATE: 4/28/2023
COUNCILMEMBER: Matt Weyer
STAFF & PHONE EXT: Ryan Kobayashi x85037

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide equipment for park improvements to include picnic tables and replacement of telephone pole barriers as needed. Provided that picnic tables are replaced and/or installed before the repair or replacement of the telephone pole barriers, and other park improvements.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$50,000	GI	\$0	L	\$50,000	GI
	P			\$1,000	P			\$1,000	P	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	C			\$7,000	C			\$7,000	C	\$0	
	I			\$1,000	I			\$1,000	I	\$0	
	E			\$40,000	E			\$40,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$50,000		\$50,000		\$50,000		\$50,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 12 (2023), CD1

FUNCTION:	Culture - Recreation	PAGE:	6	of	10
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/28/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matt Weyer		
PROJECT NUMBER:		STAFF & PHONE EXT:	Ryan Kobayashi x85037		
PROJECT TITLE:	MITIGATIVE IMPROVEMENTS AT KAHALU'U REGIONAL PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Conduct a soil study and and produce a report to assess and determine how to rectify, remediate, or otherwise improve the drainage of the soil at Kahalu'u Regional Park. Soil study should identify the type of soil(s) that are present at the park and their drainage capacity. Report should include a remediation/mitigation plan to correct, replace, or supplement the soil present at the park to prevent sinking, and divoting in the field through normal park useage. The corrective action proposed in the plan should last an estimated 20 or more years. Report shall include cost estimates for the remediative/mitigative action proposed in the report. Shall also include other park improvements.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$70,000	GI	\$0	L	\$70,000	GI
	P			\$50,000	P			\$50,000	P	\$0	
	D			\$20,000	D			\$20,000	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$70,000		\$70,000		\$70,000		\$70,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 12 (2023), CD1

FUNCTION:	Culture - Recreation	PAGE:	7	of	10
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/28/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matt Weyer		
PROJECT NUMBER:		STAFF & PHONE EXT:	Ryan Kobayashi x85037		
PROJECT TITLE:	KUPUOHI NEIGHBORHOOD PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Plan, design, construct, inspect, and provide equipment for a parking lot at Kupuohi Neighborhood Park and other park improvements.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$90,999	GI	\$0	L	\$90,999	GI
	P			\$1,000	P			\$1,000	P	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	C			\$40,000	C			\$40,000	C	\$0	
	I			\$1,000	I			\$1,000	I	\$0	
	E			\$43,000	E			\$43,000	E	\$0	
	R				R			\$0	R	\$0	
	X			\$4,999	X			\$4,999	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$90,999		\$90,999		\$90,999		\$90,999	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 12 (2023), CD1

FUNCTION:	Culture - Recreation	PAGE:	8	of	10
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/28/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matt Weyer		
PROJECT NUMBER:		STAFF & PHONE EXT:	Ryan Kobayashi x85037		
PROJECT TITLE:	SWANZY BEACH PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, inspect, construct, and provide equipment for various park improvements at Swanzy Beach Park and other park improvements.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$34,001	GI	\$0	L	\$34,001	GI
	P			\$1,000	P			\$1,000	P	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	C			\$2,000	C			\$2,000	C	\$0	
	I			\$1,000	I			\$1,000	I	\$0	
	E			\$24,001	E			\$24,001	E	\$0	
	R				R			\$0	R	\$0	
	X			\$5,000	X			\$5,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$34,001		\$34,001		\$34,001		\$34,001	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 12 (2023), CD1

FUNCTION:	Culture - Recreation	PAGE:	9	of	10
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/28/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matt Weyer		
PROJECT NUMBER:		STAFF & PHONE EXT:	Ryan Kobayashi x85037		
PROJECT TITLE:	MITSUO "MITS" SHITO WAIKELE NEIGHBORHOOD PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide equipment for improvements for the installation of lighting in the Mitsuo "Mits" Shito Waikele Neighborhood Park, and other park improvements.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$75,000	GI	\$0	L	\$75,000	GI
	P			\$1,000	P			\$1,000	P	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	C			\$20,000	C			\$20,000	C	\$0	
	I			\$1,000	I			\$1,000	I	\$0	
	E			\$25,000	E			\$25,000	E	\$0	
	R				R			\$0	R	\$0	
	X			\$27,000	X			\$27,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$75,000		\$75,000		\$75,000		\$75,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 12 (2023), CD1

FUNCTION:	Culture - Recreation	PAGE:	10	of	10
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/28/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matt Weyer		
PROJECT NUMBER:		STAFF & PHONE EXT:	Ryan Kobayashi x85037		
PROJECT TITLE:	HALE'IWA BEACH PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide equipment for renovations at Hale'iwa Beach Park to include, but not limited to bathroom renovations, replacing of the trellis, tables and seating at Hale'iwa Beach Park, and other park improvements.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$150,000	GI	\$0	L	\$150,000	GI
	P			\$1,000	P			\$1,000	P	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	C			\$50,000	C			\$50,000	C	\$0	
	I			\$1,000	I			\$1,000	I	\$0	
	E			\$75,000	E			\$75,000	E	\$0	
	R				R			\$0	R	\$0	
	X			\$22,000	X			\$22,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$150,000		\$150,000		\$150,000		\$150,000	