

REPORT OF THE COMMITTEE ON BUDGET

Voting Members:

Radiant Cordero, Chair; Matt Weyer, Vice-Chair;
Esther Kia'aina, Calvin K.Y. Say, Augie Tulba

Committee Meeting Held
May 23, 2023

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 23-103 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 326, dated May 15, 2023, from the Department of Emergency Management ("DEM"), reports as follows:

The purpose of the resolution is to approve a total transfer of \$17,996.85 in General Fund monies within the DEM – Emergency Management Coordination activity, from the current expenses ("CE") character of expenditure ("COE"), to the equipment ("E") COE for Fiscal Year ("FY") 2023 to cover the cost of replacing outdated and "end of service life" P25 public safety radio equipment used to communicate with and amongst first responders during potential and actual human-caused or natural disasters.

The DEM Director testified in support of the resolution and responded to Councilmembers' questions.

CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ADOPTED ON JUN 7 2023

COMMITTEE REPORT NO. 147

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Your Committee on Budget is in accord with the intent and purpose of Resolution 23-103 and recommends its adoption. (Ayes: Cordero, Kia'āina, Say, Tulba, Weyer – 5; Noes: None.)

Respectfully submitted,



Committee Chair

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