

REPORT OF THE COMMITTEE ON BUDGET

Voting Members:

Radiant Cordero, Chair; Matt Weyer, Vice-Chair;
Esther Kia'aina, Calvin K.Y. Say, Augie Tulba

Committee Meeting Held
May 23, 2023

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 23-102 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 323, dated May 12, 2023, from the Honolulu Fire Department ("HFD"), reports as follows:

The purpose of the resolution is to approve a total transfer of \$36,300 in General Fund monies for Fiscal Year 2023: (1) a transfer of \$24,000 within the HFD – Fire Operations activity, from the current expenses ("CE") character of expenditure ("COE") to the equipment ("E") COE to procure personal protective clothing dryers; and (2) a transfer of \$12,300 within the HFD – Planning and Development activity, from the CE COE to the E COE to cover shortfalls in grant-funded procurements.

Representatives of HFD testified in support of the resolution and responded to Councilmembers' questions.

CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ADOPTED ON

JUN 7 2023

COMMITTEE REPORT NO.

146

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Your Committee on Budget is in accord with the intent and purpose of Resolution 23-102 and recommends its adoption. (Ayes: Cordero, Kia'aina, Say, Tulba, Weyer – 5; Noes: None.)

Respectfully submitted,



Committee Chair

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HONOLULU, HAWAII

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