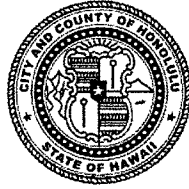


'23APR28 AM 11:18 CITY CLERK

DEPARTMENT OF BUDGET AND FISCAL SERVICES
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 208 • HONOLULU, HAWAII 96813
PHONE: (808) 768-3900 • FAX: (808) 768-3179 • WEB: www.honolulu.gov



RICK BLANGIARDI
MAYOR

ANDREW T. KAWANO
DIRECTOR

April 27, 2023

CARRIE CASTLE
DEPUTY DIRECTOR

The Honorable Radiant Cordero, Chair
and Members
Committee on Budget
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Cordero and Councilmembers:

SUBJECT: Proposed Amendment to Bill 12 (2023), CD1
Executive Capital Budget and Program for Fiscal Year 2024

The Farrington Highway widening project is a joint City and State of Hawaii, Department of Transportation (HDOT) project with HDOT administering the project. The fiscal year (FY) 2022 (Ordinance No. 21-21) included an appropriation of \$15,220,000 for Farrington Highway Improvements which represents the City's share of the project. The Memorandum of Understanding (MOU) between the City and HDOT is currently under HDOT review and it is anticipated the agreement will not be executed by the end of June 30, 2023, at which time the FY 2022 Farrington Highway Improvements CIP budget appropriation will lapse.

An amendment to Bill 12 (2023), CD1 to add \$15,220,000 for the Farrington Highway Improvements (CIP Project No. 2011089) is attached. The amendment would allow the joint City and HDOT Farrington Highway Widening project to move forward upon execution of the MOU between the City and HDOT.

Thank you for your consideration of this amendment. Should you have any questions, please contact me at 768-3901.

Sincerely,

A handwritten signature in black ink, appearing to read "A. T. Kawano", is written over a horizontal line.

Digitally signed by Kawano,
Andy
Date: 2023.04.27 17:02:25
-10'00'

Andrew T. Kawano
Director

Attachment

APPROVED:

A handwritten signature in black ink, appearing to read "Michael D. Formby", is written over a horizontal line.

Michael D. Formby
Managing Director

DEPT. COM. 288 BUD

AMENDMENT TO THE EXECUTIVE CAPITAL BUDGET AND PROGRAM

PROJECT NUMBER	FUNCTION, PROGRAM, PROJECT	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
	HIGHWAYS AND STREETS			
	HIGHWAYS STREETS AND ROADWAYS			
	<u>DEPARTMENT OF DESIGN AND CONSTRUCTION</u>			
<u>2011089</u>	<u>FARRINGTON HIGHWAY IMPROVEMENTS</u>	<u>200,000</u>	<u>P</u>	<u>15,220,000</u> <u>HI</u>
		<u>10,000</u>	<u>D</u>	
	<u>Plan, design, construct and inspect highway improvements</u>	<u>15,000,000</u>	<u>C</u>	
	<u>based on Memorandum of Understanding executed</u>	<u>10,000</u>	<u>I</u>	
	<u>between the City and State of Hawaii Department of</u>			
	<u>Transportation.</u>			