


'23APR28 AM 10:46 CITY CLERK

**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
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**CALVIN SAY**  
Councilmember District 5  
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April 28, 2023

TO: DARCIE NAGO  
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER CALVIN SAY 

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bill for consideration by the Budget Committee:

Bill 11 (2023), CD1: Executive Operating

Thank you.

**COUNCIL COM. 115**  
**BUD**

## EXECUTIVE OPERATING BUDGET

**PROPOSED AMENDMENT TO BILL 11 (2023) CD1**

PAGE:	1 of 2
DATE:	4/28/2023
COUNCILMEMBER:	CALVIN SAY
STAFF & PHONE EXT:	JANEL DENNY x85055
FUNCTION:	MISCELLANEOUS
PROGRAM:	OTHER MISCELLANEOUS
DEPARTMENT:	
ACTIVITY:	PROVISION FOR VACANT POSITIONS

[illegible]

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 11 (2023) CD1**

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STAFF & PHONE EXT:	JANEL DENNY x85055
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PROGRAM:	OTHER MISCELLANEOUS
DEPARTMENT:	
ACTIVITY:	PROVISION FOR CURRENT EXPENSE SHORTFALL

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add new activity to read: "Provision for Current Expenses Shortfall"					
Provision for Current Expense Shortfall		\$76,722,249	CE	GN	Restoration of CD1 reductions