


CITY COUNCIL
CITY AND COUNTY OF HONOLULU
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'23APR27 AM 10:12 CITY CLERK

ESTHER KIA'ĀINA
VICE CHAIR
HONOLULU CITY COUNCIL, DISTRICT 3
Email: ekiaaina@honolulu.gov
Telephone: (808) 768-5003

April 26, 2023

TO: Darcie Nago
Office of the City Clerk

FROM: Councilmember Esther Kia'āina 

RE: Proposed Budget Amendments

Please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 11, CD1 (2023): Executive Operating Budget – Proposed CD2 Amendments

Bill 12, CD1 (2023): Executive Capital Budget – Proposed CD2 Amendments

Mahalo for your assistance.

COUNCIL COM. 113
BUD

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 11, CD1 (2023)

PAGE:	1 of 5
DATE:	4/27/2023
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Jaren McCartney x85016
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	City Management

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 11, CD1 (2023)

PAGE: 2 of 5
 DATE: 4/27/2023
 COUNCILMEMBER: Esther Kia'aina
 STAFF & PHONE EXT: Gloria Palma x85093
 FUNCTION: General Government
 PROGRAM: Executive
 DEPARTMENT: Managing Director
 ACTIVITY: Office of Housing

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Restore funding for salaries		\$571,284	S	GN	Provide sufficient funding for salaries for a Director, Deputy Director, and moderate level planners within the office.
Restore funding for current expenses		\$310,000	CE	GN	Provide sufficient funding for consultant services to develop the Housing Plan.

PROPOSED AMENDMENT TO BILL 11, CD1 (2023)

PAGE:	3 of 5
DATE:	4/27/2023
COUNCILMEMBER:	Esther Kiaʻāina
STAFF & PHONE EXT:	Gloria Palma x85093
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Internal Control

[illegible]

PROPOSED AMENDMENT TO BILL 11, CD1 (2023)

PAGE:	4 of 5
DATE:	4/27/2023
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Jaren McCartney x85016
FUNCTION:	Public Safety
PROGRAM:	Other Protection
DEPARTMENT:	Emergency Services
ACTIVITY:	Ocean Safety

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 11, CD1 (2023)

PAGE:	5 of 5
DATE:	4/27/2023
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Gloria Palma x85093
FUNCTION:	Miscellaneous
PROGRAM:	Other Miscellaneous
DEPARTMENT:	
ACTIVITY:	Provision for Judgments, Settlements, and Losses

[illegible]

Date: 04/27/23

Councilmember: KIA'ĀINA

Summary of Amendments Executive Capital Budget Bill 12 (2023), CD1

[illegible]

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 12, CD1 (2023)

FUNCTION:	Human Services	PAGE:	1	of	4
PROGRAM:	Human Services	DATE:	4/27/2023		
DEPARTMENT:	Land Management	COUNCILMEMBER:	KIA'ĀINA		
PROJECT NUMBER:	2020004	STAFF & PHONE EXT:	Gloria Palma x85093		
PROJECT TITLE:	AFFORDABLE HOUSING				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Provision of funds for the acquisition of land, plan, design, construct, inspect, and other miscellaneous costs for the purpose of developing, constructing, and providing low- and moderate-income affordable housing and any necessary related infrastructure improvements, which may be undertaken with public agencies or private entities or developers, and which may include the costs of developing, constructing, and providing:

1. mixed-income housing projects; or
2. mixed-use projects, which may combine low- and moderate-income affordable housing or mixed-income housing with governmental, educational, commercial, cultural, institutional, or industrial uses, for the purpose of providing such low- and moderate income affordable housing, to the extent allowed by law.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0	L	\$0	GI	\$50,000,000	L	\$65,000,000	GI	\$50,000,000	L	\$65,000,000	GI
	P			\$1,500,000	P			\$1,500,000	P	\$0	
	D			\$2,500,000	D			\$2,500,000	D	\$0	
	C			\$10,500,000	C			\$10,500,000	C	\$0	
	I			\$500,000	I			\$500,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$65,000,000		\$65,000,000		\$65,000,000		\$65,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 12, CD1 (2023)

FUNCTION:	Culture-Recreation	PAGE:	2	of	4
PROGRAM:	Participant, Spectator, and Other Recreation	DATE:	4/27/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	KIA'ĀINA		
PROJECT NUMBER:		STAFF & PHONE EXT:	Jaren McCartney x85016		
PROJECT TITLE:	KALAMA BEACH PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Delete project.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$499,000	GI		L	(\$499,000)	GI	\$0	L	\$0	GI
\$1,000	P			(\$1,000)	P			\$0	P	\$0	
\$1,000	D			(\$1,000)	D			\$0	D	\$0	
\$496,000	C			(\$496,000)	C			\$0	C	\$0	
\$1,000	I			(\$1,000)	I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$499,000		\$499,000		(\$499,000)		(\$499,000)		\$0		\$0	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 12, CD1 (2023)

FUNCTION:	Culture-Recreation	PAGE:	3	of	4
PROGRAM:	Participation, Spectator, and Other Recreation	DATE:	4/27/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	KIA'ĀINA		
PROJECT NUMBER:	2013084	STAFF & PHONE EXT:	Gloria Palma x85093		
PROJECT TITLE:	HOOMALUHIA BOTANICAL GARDEN				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Note: This project proposes to use a portion of the 8.34% of TAT required by Ordinance 21-33 sec 8A-1.1(3) to be used to mitigate the impacts of visitors on public facilities and natural resources, including the restoration, operations, and maintenance of beaches and parks for this project.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$3,965,000	GI		L	(\$3,965,000)	GI	\$0	L	\$0	GI
\$50,000	P			\$0	P	\$3,965,000	GN	\$50,000	P	\$3,965,000	GN
\$1,050,000	D			\$0	D			\$1,050,000	D	\$0	
\$2,865,000	C			\$0	C			\$2,865,000	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$3,965,000		\$3,965,000		\$0		\$0		\$3,965,000		\$3,965,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 12, CD1 (2023)

FUNCTION:	Culture-Recreation	PAGE:	4	of	4
PROGRAM:	Participation, Spectator, and Other Recreation	DATE:	4/27/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	KIA'ĀINA		
PROJECT NUMBER:	2020079	STAFF & PHONE EXT:	Gloria Palma x85093		
PROJECT TITLE:	KAILUA BEACH PARK BOAT RAMP				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Note: This project proposes to use a portion of the 8.34% of TAT required by Ordinance 21-33 sec 8A-1.1(3) to be used to mitigate the impacts of visitors on public facilities and natural resources, including the restoration, operations, and maintenance of beaches and parks for this project.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$750,000	GI		L	(\$750,000)	GI	\$0	L	\$0	GI
	P				P	\$750,000	GN	\$0	P	\$750,000	GN
\$750,000	D			\$0	D			\$750,000	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$750,000		\$750,000		\$0		\$0		\$750,000		\$750,000	