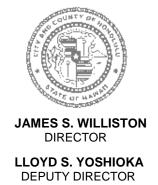
OFFICE OF COUNCIL SERVICES



CITY AND COUNTY OF HONOLULU 530 SOUTH KING STREET, ROOM 207 HONOLULU, HAWAI'I 96813 WEB: WWW.HONOLULU.GOV/OCS

April 13, 2023

MEMORANDUM

TO: COUNCILMEMBER RADIANT CORDERO

HONOLULU CITY COUNCIL

FROM: KRISTY RINGOR, LEGISLATIVE ANALYST

OFFICE OF COUNCIL SERVICES

SUBJECT: REVIEW OF THE MAYOR'S PROPOSED CAPITAL PROJECTS FOR

BILL 12 (2023) FOR CONSISTENCY WITH CHAPTER 4, ARTICLE 8 (PUBLIC INFRASTRUCTURE MAPS), REVISED ORDINANCES OF

HONOLULU

The projects proposed by the Mayor in Bill 12 (2023), the Executive Capital Budget Bill for FY 2024 have been reviewed for consistency with the City's public infrastructure maps ("PIMs"). Chapter 4, Article 8, Revised Ordinances of Honolulu 2021 ("ROH"), relates to the adoption of PIMs, and specifies which major public facilities must be shown on a PIM prior to the appropriation of land acquisition or construction funds. A project qualifies as major public infrastructure if it meets the following criteria:

- 1. It has a significant impact on surrounding land uses or the natural environment:
- 2. It establishes a new facility;
- 3. It substantially changes the function of an existing facility; or
- 4. It involves modification (replacement or renovation) of an existing facility which would permit significant new development or redevelopment.

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ROH Section 4-8.1(e) provides that the City Council ("Council") has the authority to resolve all questions of interpretation regarding whether a project requires placement of a symbol on the PIM.

Proposed Capital projects by the Mayor

Section 6-1503(c), Revised Charter of the City and County of Honolulu 1973 (2017 Edition), as amended ("Charter"), requires the Department of Planning and Permitting ("DPP") to review the Executive Capital Budget for conformance with the City's development plans and this memo was produced, in part, using the information provided in DPP's review contained in Departmental Communication ("Dept. Com.") 220 (2023). We concur with the DPP that, of the Mayor's proposed projects contained in Bill 12 (2023), as currently drafted, only one project requires the Council to adopt PIM amendments prior to third reading and enactment of the Executive Capital Budget Bill, Bill 12 (2023). We agree that the projects already included in Section 14 of Bill 12 (2023), as submitted by the administration, *may* require a PIM amendment.

HESD ADMINISTRATION AND KALIHI STATION

The HESD Administration and Kalihi Station project proposed by the Mayor for the Honolulu Department of Emergency Services is a project that meets the PIM applicability criteria and includes funding for the acquisition of land, thus requiring the approval of a PIM amendment resolution. The Administration has indicated that a PIM amendment resolution for this project is forthcoming, but the Council has yet to receive a proposed PIM amendment resolution.

The Council should either 1) adopt a resolution to amend the PIM for the HESD Administration and Kalihi Station site prior to final adoption of Bill 12 (2023); or 2) remove the appropriation for the land acquisition funds for the HESD Administration and Kalihi Station site project from Bill 12 (2023).

If you have questions, please do not hesitate to contact me at x.83877 or kristy.ringor@honolulu.gov.

KR:es