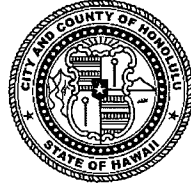


DEPARTMENT OF BUDGET AND FISCAL SERVICES
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 208 • HONOLULU, HAWAII 96813
PHONE: (808) 768-3900 • FAX: (808) 768-3179 • INTERNET: www.honolulu.gov



RICK BLANGIARDI
MAYOR

ANDREW T. KAWANO
DIRECTOR

CARRIE CASTLE
DEPUTY DIRECTOR

April 11, 2023

The Honorable Radiant Cordero, Chair
and Members
Committee on Budget
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Cordero and Councilmembers:

SUBJECT: Budget Communication No. 12 – Request for Additional Information
relating to Bill 7 (2023) (TO AMEND CHAPTER 10, ARTICLE 2, REVISED
ORDINANCES OF HONOLULU 2021, AS AMENDED, RELATING TO
ADMISSION FEES FOR THE HONOLULU ZOO.) and Departmental
Communication 125 (2023)

In response to your request, dated April 5, 2023, attached is the requested
information relating to Bill 7 (2023) and Departmental Communication 125 (2023).

Should you have any questions regarding this information, please contact me at
768-3901.

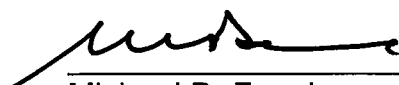
Sincerely,


Digitally signed by
Kawano, Andy
Date: 2023.04.11
14:50:51 -10'00'

Andrew T. Kawano
Director

Attachment

APPROVED:



Michael D. Formby
Managing Director

DEPT. COM. 247 BUD

Budget Communication No. 12
Request for Additional Information relating to Bill 7 (2023)
and Departmental Communication 125 (2023)

Question 1: Please confirm whether the fiscal impact of Bill 7 (2023) for resident admission fees and the rule change described in Departmental Communication 125 (2023) for non-resident admission fees is reflected in the Detailed Statement of Revenues and Surplus section of the Fiscal Year 2024 Executive Program and Budget, Volume 1 – Operating Program and Budget (“Program Book”).

Response: The revenue impact of Bill 7 (2023) and the rule change described in Departmental Communication 125 (2023) for non-resident admission fees is not reflected in the Detailed Statement of Revenues and Surplus section of the Program Book.

Question 2: If the fiscal impact of Bill 7 (2023) and Departmental Communication 125 (2023) are indeed reflected in FY 24 revenues, please indicate the page number and line item in The Detailed Statement of Revenues and Surplus section of the Program Book where Bill 7 (2023) and Department Communication 125 (2023) are reflected.

Response: As noted in the response to Question 1, the revenue impact of Bill 7 (2023) and Department Communication 125 (2023) are not reflected in FY 24 estimated revenues.

Question 3: Please confirm the total fiscal impact of Bill 7 (2023) and Departmental Communication 125 (2023).

Response: As stated in Departmental Communication 125 (DC-125), the \$2 increase in resident admission fees for both adult and children categories is anticipated to generate approximately \$270,880 per year, after Bill 7 (2023) becomes an ordinance. The \$2 increase in non-resident admission fees for both adult and children categories is anticipated to generate approximately \$334,606 per year, if and when the fees are increased by administrative rules.