



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
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RADIANT CORDERO
Councilmember, District VII
Chair, Committee on Budget
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April 5, 2023

Mr. Michael Formby, Managing Director
Managing Director's Office
530 South King Street, Room 306
Honolulu, Hawaii 96813

SUBJECT: BUDGET COMMUNICATION NO. #12
Request for Additional Information Relating to Bill 7 (2023) (TO AMEND
CHAPTER 10, ARTICLE 2, REVISED ORDINANCES OF HONOLULU 2021,
AS AMENDED, RELATING TO ADMISSION FEES FOR THE HONOLULU
ZOO.) and Departmental Communication 125 (2023)

Dear Managing Director Formby:

To assist the Budget Committee in its deliberations on the Fiscal Year ("FY") 24 budgets, please provide the following information regarding Bill 7 (2023) and Departmental Communication 125 (2023):

1. Please confirm whether the fiscal impact of Bill 7 (2023) for resident admission fees and the rule change described in Departmental Communication 125 (2023) for non-resident admission fees is reflected in The Detailed Statement of Revenues and Surplus section of the Fiscal Year 2024 Executive Program and Budget, Volume 1 – Operating Program and Budget ("Program Book").
2. If the fiscal impact of Bill 7 (2023) and Departmental Communication 125 (2023) are indeed reflected in FY 24 revenues, please indicate the page number and line item in The Detailed Statement of Revenues and Surplus section of the Program Book where Bill 7 (2023) and Departmental Communication 125 (2023) are reflected.
3. Please confirm the total fiscal impact of Bill 7 (2023) and Departmental Communication 125 (2023).

Please provide all information requested by no later than Friday, April 14, 2023.

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Thank you for your attention to these requests.

Sincerely,



RADIANT CORDERO, Chair
Committee on Budget

cc: Department of Budget and Fiscal Services