

'23MAR29 PM 4:36 CITY CLERK

HART CAPITAL BUDGET: BILL 17 (2023)
PROPOSED AMENDMENTS FOR CD1

Work Phase: L=Land, P=Planning, D=Design, C=Construction, I=Inspection, E=Equipment, R=Relocation, X=Other, A = Art

Project #	Projects	Current Bill				Proposed Amendment				Budget Chair's Recommendation			
		AMOUNT	PH	TOTAL	FD	AMOUNT	PH	TOTAL	FD	AMOUNT	PH	TOTAL	FD
	<u>UTILITIES OR OTHER ENTERPRISES</u>												
	MASS TRANSIT												
	<u>HONOLULU AUTHORITY FOR RAPID TRANSPORTATION</u>												
2007005	HONOLULU HIGH CAPACITY TRANSIT PROJECT	1,000	L	125,000,000	FG		L		FG	Language change only. Description to read: "Plan, design, construct, inspect, relocate, acquire land, provide equipment and artwork for the Locally Preferred Alternative[-] including, but not limited to, improvements to the Waipahu Transit Center Station Makai Entrance."			
		1,000	P	0	TF		P		TF				
	Plan, design, construct, inspect, relocate, acquire land, provide equipment and artwork for the Locally Preferred Alternative[-]	1,000	D	444,159,387	TR		D	(103,735,000)	TR				
	<u>including, but not limited to, improvements to the Waipahu Transit Center Station Makai Entrance.</u>	569,151,387	C			(103,735,000)	C						
		1,000	I				I						
		1,000	R				R						
		1,000	E				E						
		1,000	X				X						
		1,000	A				A						