

HART OPERATING BUDGET: BILL 16 (2023)

PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill				Proposed Amendment					Budget Chair's Recommendation				
	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
UTILITIES OR OTHER ENTERPRISES MASS TRANSIT <u>Honolulu Authority for Rapid Transit</u>														
Administrative Services	2.00	\$239,932	S	TR	Reduces the increase in FY24.		(\$84,000)	S	TR	Reduces the increase in FY24.		(\$84,000)	S	TR
Administrative Services		\$9,000	E	TR	Reduces the increase in FY24.		(\$2,000)	E	TR	Reduces the increase in FY24.		(\$2,000)	E	TR