

EXECUTIVE OPERATING BUDGET: BILL 11 (2023)
PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill				Proposed Amendment					Recommendation				
	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
GENERAL GOVERNMENT														
EXECUTIVE														
Mayor														
Administration	7.00	\$857,028	S	GN	Reduce position and funding for salaries	(1.00)	(\$150,000)	S	GN	Accept	(1.00)	(\$150,000)	S	GN
Administration		\$64,355	CE	GN	Reduce funding for current expenses		(\$5,000)	CE	GN	Accept		(\$5,000)	CE	GN
Contingency Fund		\$40,000	CE	GN	Reduce funding for current expenses		(\$10,000)	CE	GN	Accept		(\$10,000)	CE	GN
Managing Director														
City Management	36.00	\$3,085,124	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$1,205,116)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$1,205,116)	S	GN
City Management	36.00	\$3,085,124	S	GN	Add two positions and funding for salaries for three positions. Add proviso: "At least \$300,000 out of salaries shall be appropriated to fund a federal grants team of three."	2.00	\$300,000	S	GN	Accept	2.00	\$300,000	S	GN
City Management	36.00	\$3,085,124	S	GN	Add funding for salaries. Add proviso: "At least \$85,000 out of salaries shall be appropriated for an ombudsman to investigate Liquor Commission complaints to be housed in the Office of the Managing Director."		\$85,000	S	LC	Accept		\$85,000	S	LC
COUNCIL COM. 90														

COUNCIL COM. 90
BUD

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		AMOUNT	CH	FD		POS	AMOUNT	CH	FD		POS	AMOUNT	CH	FD
City Management	36.00	\$3,085,124	S	GN	Reduce positions and funding for salaries for Administration	(2.00)	(\$196,284)	S	GN	Accept, but remove amount and amend description to read: "Reduce positions for Administration"	(2.00)			
City Management		\$694,414	CE	GN	Reduce funding for current expenses for OC 3006 - Other Professional Services		(\$295,000)	CE	GN	Accept		(\$295,000)	CE	GN
City Management		\$694,414	CE	GN	Reduce funding for current expenses for OC 3007 - Rent Of Offices		(\$122,414)	CE	GN	Accept		(\$122,414)	CE	GN
Culture and the Arts	7.00	\$454,312	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$84,161)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$84,161)	S	GN
Culture and the Arts	7.00	\$454,312	S	GN	Reduce position and funding for salaries	(1.00)	(\$52,068)	S	GN	Accept, but remove amount and amend description to read: "Reduce positions"	(1.00)			
Culture and the Arts		\$465,500	CE	GN	Reduce funding for current expenses		(\$210,000)	CE	GN	Accept		(\$210,000)	CE	GN

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Culture and the Arts		\$465,500	CE	GN	Add funding for current expenses. Add proviso: "At least \$300,000 out of current expenses for OC 3004 - Consultant Services shall be appropriated for the planning of the Festival of Pacific Arts & Culture to be held June 6-16, 2024."		\$300,000	CE	GN	Accept, but reduce amount and amend proviso to read: "At least \$100,000 out of current expenses shall be appropriated for OC 3004 - Consultant Services for the planning of the Festival of Pacific Arts & Culture to be held June 6-16, 2024."		\$100,000	CE	GN
Office of Housing	6.00	\$571,284	S	GN	Reduce funding for salaries.		(\$571,284)	S	GN	Accept		(\$571,284)	S	GN
Office of Housing		\$343,300	CE	GN	Reduce funding for current expenses		(\$310,000)	CE	GN	Accept		(\$310,000)	CE	GN
Office of Climate Change, Sustainability and Resiliency	16.00	\$1,075,844	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$400,477)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$400,477)	S	GN

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	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Neighborhood Commission	16.00	\$900,380	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$117,315)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$117,315)	S	GN
Department of Customer Services														
Administration	8.00	\$680,623	S	GN	Reduce funding for salaries		(\$419,184)	S	GN	Accept		(\$419,184)	S	GN
Administration		\$20,750	CE	GN	Increase funding for current expenses		\$419,184	CE	GN	Accept		\$419,184	CE	GN
Public Communication	24.00	\$1,599,225	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$175,532)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$175,532)	S	GN
Public Communication	24.00	\$1,599,225	S	GN	Reduce position and funding for salaries for Public Communication	(1.00)	(\$68,556)	S	GN	Accept, but standardize description to read: "Reduce position and funding for salaries"	(1.00)	(\$68,556)	S	GN

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	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Satellite City Hall	95.50	\$4,630,018	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$415,066)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$415,066)	S	GN
Satellite City Hall		\$640,210	CE	GN	Reduce funding for current expenses		(\$29,000)	CE	GN	Accept		(\$29,000)	CE	GN
Motor Vehicle, Licensing and Permits	176.00	\$9,002,860	S		Appropriation equal to 2023, plus 5% for salary increase		(\$1,189,159)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$1,189,159)	S	GN
Motor Vehicle, Licensing and Permits		\$13,300,793	CE		Reduce funding for current expenses		(\$1,936,000)	CE	GN	Accept, but amend amount and add proviso: "At least \$50,000 out of current expenses shall be appropriated for a feral chicken control contract."		(\$1,886,000)	CE	GN
Motor Vehicle, Licensing and Permits		\$140,250	E		Reduce funding for equipment		(\$140,000)	E	GN	Accept		(\$140,000)	E	GN

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	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
FINANCE Department of Budget and Fiscal Services														
Administration	18.00	\$1,245,267	S		Appropriation equal to 2023, plus 5% for salary increase		(\$83,712)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$83,712)	S	GN
Administration		\$499,756	CE		Reduce funding for current expenses		(\$40,000)	CE	GN	Accept		(\$40,000)	CE	GN
Accounting and Fiscal Services	88.50	\$5,864,960	S		Appropriation equal to 2023, plus 5% for salary increase		(\$464,104)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$464,104)	S	GN
Accounting and Fiscal Services		\$327,636	CE		Reduce funding for current expenses		(\$20,000)	CE	GN	Accept		(\$20,000)	CE	GN
Internal Control	7.00	\$521,324	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$287,739)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$287,739)	S	GN
Internal Control		\$24,500	CE	GN	Reduce funding for current expenses		(\$1,000)	CE	GN	Accept		(\$1,000)	CE	GN

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	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Purchasing and General Services	34.00	\$2,425,388	S		Appropriation equal to 2023, plus 5% for salary increase		(\$724,810)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$724,810)	S	GN
Purchasing and General Services		\$57,616	CE		Reduce funding for current expenses		(\$3,000)	CE	GN	Accept		(\$3,000)	CE	GN
Treasury	47.00	\$2,818,419	S		Appropriation equal to 2023, plus 5% for salary increase		(\$412,153)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$412,153)	S	GN
Treasury		\$1,736,989	CE		Reduce funding for current expenses		(\$125,000)	CE	GN	Accept		(\$125,000)	CE	GN
Real Property	104.00	\$6,557,107	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$1,066,210)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$1,066,210)	S	GN

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	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Real Property		\$1,557,300	CE	GN	Delete funding for consultant contract for Bill 9, empty homes tax		(\$500,000)	CE	GN	Accept, but standardize description to read: "Reduce funding for current expenses for OC 3049 Other Services - Not Classified"		(\$500,000)	CE	GN
Budgetary Administration	13.49	\$1,145,698	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$264,936)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$264,936)	S	GN
Fiscal/CIP Administration	20.00	\$1,648,255	S		Appropriation equal to 2023, plus 5% for salary increase		(\$301,813)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$301,813)	S	GN

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DATA PROCESSING Department of Information Technology														
Administration	8.00	\$659,985	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$4,289)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$4,289)	S	GN
Administration		\$21,307,160	CE	GN	Reduce funding for current expenses		(\$5,319,000)	CE	GN	Accept		(\$5,319,000)	CE	GN
Administration		\$1,949,643	E	GN	Reduce funding for equipment		(\$1,099,000)	E	GN	Accept		(\$1,099,000)	E	GN
Applications	37.00	\$2,961,719	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$734,107)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$734,107)	S	GN
Operations	33.00	\$1,932,980	S		Appropriation equal to 2023, plus 5% for salary increase		(\$310,674)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$310,674)	S	GN
Operations		\$25,836	CE		Reduce funding for current expenses		(\$5,000)	CE	GN	Accept		(\$5,000)	CE	GN

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		AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Technical Support	19.00	\$1,517,538	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$142,410)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$142,410)	S	GN
ERP-CSR	44.00	\$3,196,975	S		Appropriation equal to 2023, plus 5% for salary increase		(\$630,761)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$630,761)	S	GN
Communications and Network	22.00	\$1,759,363	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$342,541)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$342,541)	S	GN
LAW Department of the Corporation Counsel														
Legal Services	100.00	\$9,916,300	S		Appropriation equal to 2023, plus 5% for salary increase		\$1,132,992	S	GN	Accept, but amend amount and standardize description to read: "Reduce funding for salaries"		(\$1,132,992)	S	GN

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Legal Services		\$4,076,429	CE		Reduce funding for current expenses		(\$141,000)	CE	GN	Accept		(\$141,000)	CE	GN
Ethics Commission	11.00	\$887,433	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$72,221)	S	GN	Accept, but amend description to read: "Reduce funding for salaries"		(\$72,221)	S	GN
Ethics Commission		\$74,912	CE	GN	Reduce funding for current expenses		(\$13,000)	CE	GN	Accept		(\$13,000)	CE	GN
Department of the Prosecuting Attorney														
Administration	37.00	\$2,508,635	S	GN	Reduce funding for salaries		(\$50,000)	S	GN	Accept		(\$50,000)	S	GN
Administration		\$4,337,058	CE	GN	Reduce funding for current expenses		(\$457,000)	CE	GN	Accept		(\$457,000)	CE	GN

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		AMOUNT	CH	FD		POS	AMOUNT	CH	FD		POS	AMOUNT	CH	FD
Administration		\$4,337,058	CE	GN	Add funding for current expenses. Add proviso: "At least \$250,000 out of current expenses shall be appropriated to support the Department of the Prosecuting Attorney's Weed and Seed Program."		\$250,000	CE	GN	Accept, but amend amount and amend proviso to read: "At least \$200,000 out of current expenses shall be appropriated to support the Department of the Prosecuting Attorney's Weed and Seed Program and Safe and Sound Waikiki Program."		\$200,000	CE	GN
Administration		\$4,337,058	CE	GN	Add funding for current expenses. Add proviso: "At least \$200,000 out of current expenses shall be appropriated to support the Department of the Prosecuting Attorney's Community Outreach Courts."		\$200,000	CE	GN	Accept, but amend amount and amend proviso to read: "At least \$250,000 out of current expenses shall be appropriated to support the Department of the Prosecuting Attorney's Community Outreach Courts."		\$250,000	CE	GN

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	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Prosecution	227.25	\$18,066,816	S		Appropriation equal to 2023, plus 5% for salary increase		(\$2,674,304)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$2,674,304)	S	GN
Prosecution		\$609,066	CE		Reduce funding for current expenses		(\$232,000)	CE	GN	Accept		(\$232,000)	CE	GN
Victim/Witness Assistance	45.15	\$2,320,015	S		Reduce funding for salaries		(\$92,000)	S	GN	Accept		(\$92,000)	S	GN
PERSONNEL ADMINISTRATION Department of Human Resources														
Administration	17.00	\$1,615,837	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$220,129)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$220,129)	S	GN
Administration		\$88,301	CE	GN	Reduce funding for current expenses		(\$6,000)	CE	GN	Accept		(\$6,000)	CE	GN
Employment & Personnel Services	31.00	\$1,975,500	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$216,410)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$216,410)	S	GN

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	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Classification and Pay	11.00	\$936,530	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$54,041)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$54,041)	S	GN
Industrial Safety and Workers' Compensation	20.00	\$1,404,801	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$71,209)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$71,209)	S	GN
Industrial Safety and Workers' Compensation		\$25,305	CE	GN	Reduce funding for current expenses		(\$3,000)	CE	GN	Accept		(\$3,000)	CE	GN
Labor Relations and Training	13.00	\$1,198,582	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$18,862)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$18,862)	S	GN
Department of Emergency Services														
Health Services	15.25	\$1,014,093	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$251,870)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$251,870)	S	GN

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	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Health Services		\$252,105	CE	GN	Reduce funding for current expenses		(\$37,000)	CE	GN	Accept		(\$37,000)	CE	GN
PLANNING AND ZONING Department of Planning and Permitting														
Administration	44.00	\$3,223,716	S		Appropriation equal to 2023, plus 5% for salary increase		(\$789,300)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$789,300)	S	GN
Administration		\$5,225,881	CE		Reduce funding for current expenses		(\$1,120,000)	CE	GN	Accept		(\$1,120,000)	CE	GN
Administration		\$11,000	E		Reduce funding for equipment		(\$11,000)	E	GN	Accept		(\$11,000)	E	GN
Site Development	73.00	\$5,503,024	S		Appropriation equal to 2023, plus 5% for salary increase		(\$956,582)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$956,582)	S	GN
Site Development		\$385,242	CE		Reduce funding for current expenses		(\$95,000)	CE	GN	Accept		(\$95,000)	CE	GN
Land Use Permits	24.00	\$1,721,049	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$249,766)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$249,766)	S	GN

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Land Use Permits		\$92,173	CE	GN	Reduce funding for current expenses		(\$92,000)	CE	GN	Accept		(\$92,000)	CE	GN
Planning	34.00	\$2,627,378	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$699,778)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$699,778)	S	GN
Planning		\$945,550	CE	GN	Reduce funding for current expenses		(\$127,000)	CE	GN	Accept		(\$127,000)	CE	GN
Customer Service	92.00	\$5,077,482	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$1,540,421)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$1,540,421)	S	GN
Customer Service		\$358,850	CE	GN	Reduce funding for current expenses		(\$162,000)	CE	GN	Accept		(\$162,000)	CE	GN
GENERAL GOVERNMENT FACILITIES AND INFRASTRUCTURE														
Department of Facility Maintenance														
Public Building and Electrical Maintenance	216.00	\$12,835,710	S		Reduce position and funding for salaries for Public Building and Electrical Maintenance	(1.00)	(\$1,580,712)	S	GN	Accept, but restore position		(\$1,580,712)	S	GN

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	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Public Building and Electrical Maintenance		\$29,415,451	CE		Reduce funding for equipment		(\$90,000)	E	GN	Accept		(\$90,000)	E	GN
Department of Design and Construction														
Administration	14.00	\$1,341,472	S		Appropriation equal to 2023, plus 5% for salary increase		(\$82,309)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$82,309)	S	GN
Administration		\$183,085	CE		Reduce funding for current expenses		(\$57,000)	CE	GN	Accept		(\$57,000)	CE	GN
Project and Construction Management	130.00	\$10,566,580	S		Appropriation equal to 2023, plus 5% for salary increase		(\$2,272,881)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$2,272,881)	S	GN
Land Services	53.00	\$3,328,046	S		Appropriation equal to 2023, plus 5% for salary increase		(\$330,337)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$330,337)	S	GN
Land Services		\$116,155	CE		Reduce funding for current expenses		(\$6,000)	CE	GN	Accept		(\$6,000)	CE	GN

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	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Department of Land Management														
Administration	30.00	\$2,494,224	S		Appropriation equal to 2023, plus 5% for salary increase		(\$1,560,533)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$1,560,533)	S	GN
Administration		\$5,257,711	CE		Reduce funding for current expenses		(\$2,865,000)	CE	GN	Accept		(\$2,865,000)	CE	GN
Administration		\$5,257,711	CE		Add funding for current expenses. At least \$10,000 out of current expenses shall be appropriated to fund an Archaeological Inventory Study for the Clean Water and Natural Lands Fund purchase of Puuhonua o Wailupe (Wailupe Nature Preserve)		\$10,000	CE	GN	Accept, but remove amount and amend description to read: "Add proviso: "At least \$10,000 out of current expenses shall be appropriated to fund an Archaeological Inventory Study for the Clean Water and Natural Lands Fund purchase of Puuhonua o Wailupe (Wailupe Nature Preserve).""				

EXECUTIVE OPERATING BUDGET: BILL 11 (2023)
PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill				Proposed Amendment				Recommendation					
	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
AUTOMOTIVE EQUIPMENT SERVICE Department of Facility Maintenance														
Automotive Equipment Services	119.00	\$8,981,687	S		Appropriation equal to 2023, plus 5% for salary increase		(\$1,512,756)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$1,512,756)	S	GN
Automotive Equipment Services		\$13,138,572	CE		Reduce funding for current expenses		(\$2,126,000)	CE	GN	Accept		(\$2,126,000)	CE	GN
PUBLIC SAFETY POLICE PROTECTION Police Department														
Police Commission	8.00	\$534,152	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$87,727)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$87,727)	S	GN
Police Commission		\$220,306	CE	GN	Reduce funding for current expenses		(\$48,000)	CE	GN	Accept		(\$48,000)	CE	GN
Office of the Chief of Police	93.00	\$9,834,178	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$3,637,104)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$3,637,104)	S	GN

EXECUTIVE OPERATING BUDGET: BILL 11 (2023)
PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment				COMMENT	Recommendation			
		AMOUNT	CH	FD		POS	AMOUNT	CH	FD		POS	AMOUNT	CH	FD
Office of the Chief of Police		\$928,707	CE	GN	Reduce funding for current expenses		(\$71,000)	CE	GN	Accept		(\$71,000)	CE	GN
Patrol	1,623.00	\$189,191,783	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$26,922,820)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$26,922,820)	S	GN
Patrol		\$11,332,965	CE	GN	Reduce funding for current expenses		(\$5,000)	CE	GN	Accept		(\$5,000)	CE	GN
Special Field Operations	148.00	\$16,822,562	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$3,366,660)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$3,366,660)	S	GN
Special Field Operations		\$1,991,712	CE	GN	Reduce funding for current expenses		(\$169,000)	CE	GN	Accept		(\$169,000)	CE	GN
Investigations	471.96	\$50,341,128	S		Appropriation equal to 2023, plus 5% for salary increase		(\$9,794,624)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$9,794,624)	S	GN

EXECUTIVE OPERATING BUDGET: BILL 11 (2023)
PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill				Proposed Amendment				Recommendation					
	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Investigations		\$4,682,039	CE		Reduce funding for current salaries		(\$472,000)	CE	GN	Accept, but amend description to read: "Reduce funding for current expenses"		(\$472,000)	CE	GN
Support Services	384.00	\$27,509,318	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$6,447,615)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$6,447,615)	S	GN
Support Services		\$14,661,316	CE	GN	Reduce funding for current expenses		(\$259,000)	CE	GN	Accept		(\$259,000)	CE	GN
Support Services		\$14,661,316	CE	GN	Add funding for current expenses. Add proviso: "At least \$1,000,000 out of current expenses shall be appropriated to provide employee incentives."		\$1,000,000	CE	GN	Accept, but move to new "Provision for Recruitment and Retention Incentives," see page 38.				
Support Services		\$14,661,316	CE	GN	Add funding for current expenses. Add proviso: "At least \$2,000,000 out of current expenses shall be appropriated to furnish the Wai'anae Police Station."		\$2,000,000	CE	GN	Accept, but widen scope of add and move to Bill 12 (2023), Executive Capital Budget and Program.				

EXECUTIVE OPERATING BUDGET: BILL 11 (2023)
PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill				Proposed Amendment				Recommendation					
	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Administrative Services		\$13,593,309	CE	GN	Reduce funding for current expenses		(\$4,700,000)	CE	GN	Accept		(\$4,700,000)	CE	GN
FIRE PROTECTION Fire Department														
Administration	36.00	\$2,973,827	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$9,216)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$9,216)	S	GN
Administration		\$586,906	CE	GN	Reduce funding for current expenses		(\$52,000)	CE	GN	Accept		(\$52,000)	CE	GN
Fire Communication Center	27.00	\$3,615,553	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$11,191)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$11,191)	S	GN
Fire Prevention	41.00	\$5,445,389	S	GN	Reduce funding for salaries		(\$126,000)	S	GN	Accept		(\$126,000)	S	GN
Mechanic Shop	22.00	\$1,814,948	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$385,495)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$385,495)	S	GN

EXECUTIVE OPERATING BUDGET: BILL 11 (2023)
PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill				Proposed Amendment				Recommendation					
	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Mechanic Shop		\$1,696,401	CE	GN	Reduce funding for current expenses		(\$50,000)	CE	GN	Accept		(\$50,000)	CE	GN
Training and Research	28.00	\$3,841,675	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$113,856)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$113,856)	S	GN
Training and Research		\$298,251	CE	GN	Reduce funding for current expenses		(\$5,000)	CE	GN	Accept		(\$5,000)	CE	GN
Radio Shop	4.00	\$306,662	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$9,281)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$9,281)	S	GN
Radio Shop		\$259,300	E	GN	Reduce funding for equipment		(\$259,000)	E	GN	Accept		(\$259,000)	E	GN
Fire Operations	1,021.00	\$111,250,394	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$302,404)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$302,404)	S	GN
Fire Operations		\$11,985,702	CE	GN	Reduce funding for current expenses		(\$530,000)	CE	GN	Accept		(\$530,000)	CE	GN

EXECUTIVE OPERATING BUDGET: BILL 11 (2023)
PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill				Proposed Amendment				Recommendation					
	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Fire Operations		\$389,000	E	GN	Reduce funding for equipment		(\$59,000)	E	GN	Accept		(\$59,000)	E	GN
Planning and Development		\$318,760	CE	GN	Reduce funding for current expenses		(\$30,000)	CE	GN	Accept		(\$30,000)	CE	GN
Fire Commission	0.50	\$20,700	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$742)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$742)	S	GN
City Radio System	4.00	\$297,356	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$6,955)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$6,955)	S	GN
City Radio System		\$38,755	CE	GN	Reduce funding for current expenses		(\$1,000)	CE	GN	Accept		(\$1,000)	CE	GN
EMERGENCY MANAGEMENT														
Department of Emergency Management														
Emergency Management Coordination	15.47	\$1,172,436	S		Appropriation equal to 2023, plus 5% for salary increase		(\$189,951)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$189,951)	S	GN

EXECUTIVE OPERATING BUDGET: BILL 11 (2023)
PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			Proposed Amendment					COMMENT	Recommendation			
		AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD		POS	AMOUNT	CH	FD
Emergency Management Coordination		\$398,843	CE		Reduce funding for current expenses		(\$102,000)	CE	GN	Accept		(\$102,000)	CE	GN
PROTECTIVE INSPECTION Department of Planning and Permitting														
Building	139.00	\$9,037,554	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$1,863,861)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$1,863,861)	S	GN
Building		\$440,860	CE	GN	Reduce funding for current expenses		(\$13,000)	CE	GN	Accept		(\$13,000)	CE	GN
TRAFFIC CONTROL Department of Transportation Services														
Transportation Engineering	32.00	\$2,524,386	S		Reduce funding for salaries		(\$789,000)	S	HW	Accept		(\$789,000)	S	HW
Transportation Engineering		\$745,560	CE		Reduce funding for current expenses		(\$14,000)	CE	HW	Accept		(\$14,000)	CE	HW
Transportation Technology	39.00	\$3,496,183	S		Reduce funding for salaries		(\$1,046,000)	S	HW	Accept		(\$1,046,000)	S	HW
Transportation Technology		\$31,000	E		Reduce funding for equipment		(\$31,000)	E	HW	Accept		(\$31,000)	E	HW

EXECUTIVE OPERATING BUDGET: BILL 11 (2023)
PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill				Proposed Amendment					Recommendation				
	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
OTHER PROTECTION Department of Emergency Services														
Administration	39.25	\$2,880,764	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$664,575)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$664,575)	S	GN
Administration		\$1,833,550	CE	GN	Reduce funding for current expenses		(\$549,000)	CE	GN	Accept		(\$549,000)	CE	GN
Emergency Medical Services	316.75	\$29,318,400	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$1,847,910)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$1,847,910)	S	GN
Emergency Medical Services		\$6,447,181	CE	GN	Reduce funding for current expenses		(\$121,000)	CE	GN	Accept		(\$121,000)	CE	GN
Emergency Medical Services		\$3,220,000	E	GN	Reduce funding for equipment		(\$3,220,000)	E	GN	Accept		(\$3,220,000)	E	GN
Ocean Safety	287.00	\$19,437,494	S		Add one position and funding for salaries for three positions. Add proviso: "At least \$225,000 out of salaries shall be appropriated for three positions assigned to the Kalama Beach Park Lifeguard Station."	1.00	\$225,000	S	GN	Accept	1.00	\$225,000	S	GN

EXECUTIVE OPERATING BUDGET: BILL 11 (2023)
PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill				Proposed Amendment				Recommendation					
	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Ocean Safety	287.00	\$19,437,494	S		Add positions and funding for salaries. Add proviso: "At least 1,361,173 out of salaries shall be appropriated to implement the Extended Lifeguard Services Program required under Chapter 2, Article 9, Revised Ordinances of Honolulu 2001, which provides for extended lifeguard services that encompasses all daytime hours from dawn to dusk	16.00	\$1,361,173	S	GN	Accept, but amend proviso to read: "At least \$1,361,173 out of salaries shall be appropriated to implement the Extended Lifeguard Services Program required under Chapter 2, Article 9, Revised Ordinances of Honolulu 2021, which provides for extended lifeguard services that encompasses all daytime hours, from dawn to dusk."	16.00	\$1,361,173	S	GN
Ocean Safety		\$1,240,667	CE		Reduce funding for current expenses		(\$44,000)	CE	GN	Accept		(\$44,000)	CE	GN

EXECUTIVE OPERATING BUDGET: BILL 11 (2023)
PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill				Proposed Amendment					Recommendation				
	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Ocean Safety		\$980,000	E		Add funding for equipment. Add proviso: "At least \$10,000 out of equipment shall be appropriated to provide an Storage Container, located at Kalaniana'ole Beach Park."		\$10,000	E	GN	Accept, but amend proviso to read: "At least \$10,000 out of equipment shall be appropriated for a storage container to be located at Kalaniana'ole Beach Park."		\$10,000	E	GN
Department of the Medical Examiner														
Investigation of Deaths	30.00	\$3,294,128	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$988,187)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$988,187)	S	GN
HIGHWAYS AND STREETS														
HIGHWAYS, STREETS AND ROADWAYS														
Department of Facility Maintenance														
Administration	65.00	\$4,236,252	S		Appropriation equal to 2023, plus 5% for salary increase		(\$1,199,872)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$1,199,872)	S	GN

EXECUTIVE OPERATING BUDGET: BILL 11 (2023)
PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill				Proposed Amendment				Recommendation					
	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Administration		\$11,694,765	CE		Reduce funding for current expenses		(\$1,480,000)	CE	GN	Accept		(\$1,480,000)	CE	GN
Road Maintenance	454.00	\$27,678,761	S		Reduce funding for salaries		(\$11,609,000)	S	GN	Accept		(\$11,609,000)	S	GN
Road Maintenance		\$21,090,051	CE		Reduce funding for current expenses		(\$10,822,000)	CE	GN	Accept		(\$10,822,000)	CE	GN
Road Maintenance		\$20,000	E		Reduce funding for equipment		(\$20,000)	E	GN	Accept		(\$20,000)	E	GN
HUMAN SERVICES														
HUMAN SERVICES														
Department of Community Services														
Administration	9.00	\$776,460	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$42,044)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$42,044)	S	GN
Administration		\$34,820	CE	GN	Reduce funding for current expenses		(\$700)	CE	GN	Accept		(\$700)	CE	GN
Office of Grants Management	11.00	\$795,896	S		Reduce positions and funding for salaries for the Early Childhood Division	(2.00)	(\$155,532)	S	GN	Accept	(2.00)	(\$155,532)	S	GN
Office of Grants Management		\$10,797,537	CE		Reduce funding for current expenses		(\$1,353,000)	CE	GN	Accept		(\$1,353,000)	CE	GN

EXECUTIVE OPERATING BUDGET: BILL 11 (2023)
PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill			Proposed Amendment					Recommendation				
	POS	AMOUNT	CH FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Elderly Affairs	45.00	\$2,270,563	S	Reduce funding for salaries		(\$504,000)	S	GN	Accept		(\$504,000)	S	GN
WorkHawaii	103.00	\$5,989,018	S	Appropriation equal to 2023, plus 5% for collective bargaining		\$225,567	S	GN	Accept, but amend amount and amend description to read: "Reduce funding for salaries"		(\$225,567)	S	GN
WorkHawaii		\$6,843,511	CE	Reduce funding for current expenses		(\$584,000)	CE	GN	Accept		(\$584,000)	CE	GN
Community Assistance	92.00	\$5,433,488	S	Reduce funding for salaries		(\$1,654,000)	S	GN	Accept		(\$1,654,000)	S	GN
Community Assistance		\$86,118,996	CE	Reduce funding for current expenses		(\$14,569,000)	CE	GN	Accept		(\$14,569,000)	CE	GN
Community Based Development	18.00	\$1,550,351	S	Appropriation equal to 2023, plus 5% for salary increase		(\$422,788)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$422,788)	S	GN
Community Based Development		\$17,777,027	CE	Reduce funding for current expenses		(\$2,211,000)	CE	GN	Accept		(\$2,211,000)	CE	GN

EXECUTIVE OPERATING BUDGET: BILL 11 (2023)
PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			Proposed Amendment				Recommendation					
		AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
CULTURE-RECREATION COMMUNITY MUSIC Managing Director														
Royal Hawaiian Band	41.50	\$2,928,798	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$488,157)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$488,157)	S	GN
Royal Hawaiian Band		\$30,000	E	GN	Reduce funding for equipment		(\$17,000)	E	GN	Accept		(\$17,000)	E	GN
PARKS AND RECREATION Department of Parks and Recreation														
Administration	37.50	\$2,551,484	S	GN	Appropriation equal to 2023, plus 5% for salary increase		(\$342,606)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$342,606)	S	GN
Administration		\$5,037,379	CE	GN	Reduce funding for current expenses		(\$4,598,000)	CE	GN	Accept, but amend amount		(\$2,000,000)	CE	GN

EXECUTIVE OPERATING BUDGET: BILL 11 (2023)
PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment				COMMENT	Recommendation			
		AMOUNT	CH	FD		POS	AMOUNT	CH	FD		POS	AMOUNT	CH	FD
Administration		\$5,037,379	CE	GN	Add funding for current expenses. Add proviso: "At least \$30,000 out of current expenses shall be appropriated for travel expenses for the park rangers program for educational and training purposes."		\$30,000	CE	GN	Accept, but amend amount and amend proviso to read: "At least \$15,000 out of current expenses shall be appropriated for travel expenses for the park rangers program for educational and training purposes."		\$15,000	CE	GN
Urban Forestry Program	110.50	\$6,885,250	S		Appropriation equal to 2023, plus 5% for salary increase		(\$1,437,053)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$1,437,053)	S	GN
Urban Forestry Program		\$7,817,577	CE		Reduce funding for current expenses		(\$1,211,000)	CE	GN	Accept		(\$1,211,000)	CE	GN

EXECUTIVE OPERATING BUDGET: BILL 11 (2023)
PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill				Proposed Amendment				Recommendation					
	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Urban Forestry Program		\$7,817,577	CE		Add funding for current expenses. "Up to \$500,000 out of current expenses shall be appropriated for planting of trees on City property in Kaimuki in order to increase the urban tree canopy. This project shall include engaging with Kaimuki residents."		\$500,000	CE	GN	Accept, but amend amount and amend proviso to read: "At least \$1,000,000 out of current expenses shall be appropriated for the planting of trees on City property islandwide to increase the urban tree canopy and for community engagement with area residents.""		\$1,000,000	CE	GN
Urban Forestry Program		\$75,000	E		Reduce funding for equipment		(\$75,000)	CE	GN	Accept, but amend character of expenditure		(\$75,000)	E	GN
Maintenance Support Services	90.00	\$5,916,106	S		Appropriation equal to 2023, plus 5% for salary increase		(\$1,169,839)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$1,169,839)	S	GN

EXECUTIVE OPERATING BUDGET: BILL 11 (2023)
PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill				Proposed Amendment				Recommendation					
	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Maintenance Support Services		\$7,018,050	CE		Add funding for current expenses. Add proviso: "At least \$750,000 out of current expenses shall be appropriated for improvements in parks in Council District 3, including small buildings."		\$750,000	CE	GN	Accept		\$750,000	CE	GN
Maintenance Support Services		\$7,018,050	CE		Increase funding for current expenses. Add proviso: "At least \$100,000 out of current expenses shall be appropriated to repave the parking lot at Swanzy Beach Park."		\$100,000	CE	GN	Accept, but standardize description to read: Add funding for current expenses. Add proviso: "At least \$100,000 out of current expenses shall be appropriated to repave the parking lot at Swanzy Beach Park."		\$100,000	CE	GN

EXECUTIVE OPERATING BUDGET: BILL 11 (2023)
PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill				Proposed Amendment				Recommendation					
	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Maintenance Support Services		\$7,018,050	CE		Increase funding for current expenses. Add proviso: "At least \$100,000 out of current expenses shall be appropriated to repave the parking lot at Waialua District Park."		\$100,000	CE	GN	Accept, but standardize description to read: Add funding for current expenses. Add proviso: "At least \$100,000 out of current expenses shall be appropriated to repave the parking lot at Waialua District Park."		\$100,000	CE	GN
Recreation Services	439.89	\$20,344,785	S		Appropriation equal to 2023, plus 5% for salary increase		(\$2,341,754)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$2,341,754)	S	GN
Grounds Maintenance	522.00	\$27,439,799	S		Appropriation equal to 2023, plus 5% for salary increase		(\$3,855,785)	S	GN	Accept, but standardize description to read: "Reduce funding for salaries"		(\$3,855,785)	S	GN
Grounds Maintenance		\$16,953,063	CE		Reduce funding for current expenses		(\$176,000)	CE	GN	Accept		(\$176,000)	CE	GN

EXECUTIVE OPERATING BUDGET: BILL 11 (2023)
PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill				Proposed Amendment					Recommendation				
	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
SPECIAL RECREATION FACILITIES														
Department of Enterprise Services														
Auditoriums	86.30	\$4,847,133	S	SV	Reduce positions and funding for salaries for Auditoriums	(2.00)	(\$69,360)	S	GN	Accept, but restore positions, standardize description to read: "Reduce positions and funding for salaries," and amend fund code		(\$69,360)	S	SV
Administration	13.00	\$998,272	S	SV	Reduce funding for salaries		(\$150,000)	S	SV	Accept		(\$150,000)	S	SV
UTILITIES OR OTHER ENTERPRISES														
MASS TRANSIT														
Department of Transportation Services														
Transportation Rail	38.00	\$3,144,416	S	BT	Reduce funding for salaries		(\$1,572,000)	S	BT	Accept		(\$1,572,000)	S	BT
Transportation Rail		\$68,170,302	CE	BT	Reduce funding for current expenses		(\$34,085,000)	CE	BT	Accept		(\$34,085,000)	CE	BT
Transportation Rail		\$2,106,907	E	BT	Reduce funding for equipment		(\$1,053,000)	E	BT	Accept		(\$1,053,000)	E	BT
Administration	24.00	\$2,681,096	S		Reduce funding for salaries		(\$771,000)	S	GN	Accept		(\$771,000)	S	GN

EXECUTIVE OPERATING BUDGET: BILL 11 (2023)
PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill				Proposed Amendment				Recommendation					
	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Transportation Performance & Development	22.00	\$1,861,971	S		Reduce funding for salaries		(\$504,000)	S	HW	Accept		(\$504,000)	S	HW
Transportation Performance & Development		\$4,873,050	CE		Reduce funding for current expenses		(\$127,000)	CE	HW	Accept		(\$127,000)	CE	HW
Transportation Mobility	22.95	\$159,828,164	S		Reduce funding for salaries		(\$9,594,000)	S	BT	Accept		(\$9,594,000)	S	BT
Transportation Mobility		\$674,577	E		Reduce funding for equipment		(\$166,000)	E	BT	Accept		(\$166,000)	E	BT
MISCELLANEOUS OTHER MISCELLANEOUS														
Provision for Vacant Positions		\$3,469,091	CE	GN	Add funding for current expenses		\$933,648	CE	GN	Accept		\$933,648	CE	GN

EXECUTIVE OPERATING BUDGET: BILL 11 (2023)
PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment				COMMENT	Recommendation			
		AMOUNT	CH	FD		POS	AMOUNT	CH	FD		POS	AMOUNT	CH	FD
Provision for Judgments, Settlements and Losses		\$20,000,000	CE	GN	Decrease amount for settlement	0.00	(\$3,261,530)		GN	Accept, but amend description to read: "Reduce funding for current expenses to provide funding for the anticipated transfer from the General Fund to the Hanauma Bay Nature Preserve Fund to provide for the reimbursement for any past discrepancies with the use of monies from the Hanauma Bay Nature Preserve Fund" and amend character of expenditure		(\$3,261,530)	CE	GN
Provision for Judgments, Settlements and Losses		\$20,000,000	CE	GN	Reduce funding for current expenses		(\$1,000,000)	CE	GN	Accept		(\$1,000,000)	CE	GN
Provision for Recruitment and Retention Incentives		\$0	CE	GN	Add new activity to read: "Provision for Recruitment and Retention Incentives"					Accept, see page 21				

EXECUTIVE OPERATING BUDGET: BILL 11 (2023)
PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill				Proposed Amendment				Recommendation					
	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Provision for Recruitment and Retention Incentives		\$0	CE	GN	Add funding for current expenses		\$1,000,000	CE	GN	Accept		\$1,000,000	CE	GN
TRANSFERS TO OTHER FUNDS														
Transfer to Reserve for Fiscal Stability Fund		\$7,000,000	CE	GN	Add funding for current expenses		\$1,641,792	CE	GN	Accept, but standardize description to read: "Increase Transfer to Reserve for Fiscal Stability Fund"		\$1,641,792	CE	GN
Transfer to Hanauma Bay Nature Preserve Fund		\$0	CE	GN	Transfer from Provisional Account for Judgments, Settlements and Losses to Hanauma Bay Nature Preserve Fund (HN) for settlement related to Audit of Fund		\$3,261,530	CE	GN	Accept, but standardize description to read: "Increase Transfer to Hanauma Bay Nature Preserve Fund"		\$3,261,530	CE	GN
<u>GENERAL PROVISOS:</u>														
SECTIONS 12 - 18					See attached text for new language.									

SECTION 12. General Provisos.

(a) As used in this ordinance:

~~["Agency" includes any]~~ **Agency.** Any department, office, board, commission, or other governmental unit of the City and County of Honolulu, as the case may be.

~~["Charter" means the]~~ **Charter.** The Revised Charter of the City and County of Honolulu 1973, (Amended 2017 Edition), as amended.

~~["City" means the]~~ **City.** The City and County of Honolulu.

~~["Council" means the]~~ **Council.** The Council of the City and County of Honolulu.

~~["Government" means the]~~ **Government.** The federal government, the State government, the government of any other state, any political subdivision of any state, or any quasi-governmental entity.

~~["ROH" means the]~~ **ROH.** The Revised Ordinances of Honolulu 2021, as amended.

(b) ~~[Limited purpose monies.]~~ Limited purpose monies. The City may receive monies whose use is specified or otherwise limited by the monies' source from: (1) any governmental or quasi-governmental agency; (2) any private source including monetary gifts whose use is specified by the donor; or (3) any combination thereof. These monies shall include funds from the federal government and State government to assist the City with Coronavirus related expenses except for monies received from the Coronavirus Aid, Relief, and Economic Security Act (Pub. L. 116-136), even if such monies are deemed multi-purpose federal monies. When such monies are received, the Director of Budget and Fiscal Services shall maintain special funds or accounts showing the monies so received and specifying the purposes for which they have been received and held.

All such monies specified in ~~[Section]~~ Sections 2 through 10 of this ordinance are appropriated in the amounts and for the purposes set forth, and all expenditures shall be made as provided by law. All other such monies not specified in ~~[Section]~~ Sections 2 through 10 of this ordinance and which are ~~[limited purpose]~~ monies as described in the preceding paragraph are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved as provided in subsection (d). Should revenues from this ordinance or from elsewhere exceed the amounts specified, the excess is hereby appropriated and may be expended in accordance with the provisions of the monies' source and of this section; provided that: (1) the scope of the funded activity or project shall not be increased unless approved in accordance with subsection (d); (2) the excess monies are reported to the Council; and (3) when the funded activity or project is financed by both City and non-City funds and the revenues from a non-City fund source exceed the amount approved in this ordinance, the City fund

appropriation shall be decreased by the amount of the excess revenues unless such decrease would jeopardize the receipt of the increased amount from the non-City fund source or the award of the contract.

The Director of Budget and Fiscal Services shall report to the Council no later than 30 days after June 30, detailing for the fiscal year just ended, the amount of any excess monies received, and the function, program, and activity to which the monies have been allotted for expenditure.

- (c) ~~[Monetary gifts for unspecified purposes.]~~ Monetary gifts for unspecified purposes. The City may receive monetary gifts whose use is not specified or otherwise limited by the donor. All such monies are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved in accordance with the gift approval requirement as provided in subsection (d).
- (d) Expenditure of all monies received pursuant to subsections (b) or (c), including appropriations or grants by the federal or State government to the City and private grant agreements, shall be deemed approved, and the designated City official shall be deemed authorized to receive and expend the funds provided pursuant to the agreement, 15 days after notice of receipt of such monies is filed with the City Clerk and distributed to all members of the [City] Council, unless a councilmember files a written objection with the City Clerk prior to the 15th day. ~~[Limited purpose]~~ Such monies that have been objected to shall be subject to Council approval by way of a formal resolution. Any such limited purpose monies that were previously approved or deemed approved, pursuant to Section 12(d) in the previous Executive Operating Budget ordinance, and the receipt and expenditure of which were authorized, in [a] the prior fiscal year, but that were not received until the fiscal year covered by this Ordinance, shall be appropriated and may be expended in accordance with subsection (b) without further approval by the Council[-]; provided that it is recommended that all members of the Council are notified of each expenditure when it is made. Intergovernmental and private grant agreements must comply with ROH Chapter 1, Article 8, and may be executed by the director of the department incurring the obligation. Gifts shall be approved by the Council in accordance with Charter ~~[Section]~~ § 13-113 and Council Resolution 05-349, CD1, FD1, or successor Council policy. The Council reserves the right to require any monies to be approved by an appropriate budget ordinance.
- (e) ~~[Multi-purpose federal monies.]~~ Multi-purpose federal monies. Multi-purpose federal monies are monies from the United States of America, which are allocated by formula entitlements and may be expended for multiple purposes. Such monies include Community Development Block Grant monies, HOME Investment Partnerships Program monies, Federal Transit Administration operating assistance monies, and monies via similar federal and state assistance programs, which Congress or the Legislature may enact from time to time.

No expenditure of such monies shall be made unless the Council has authorized such expenditure by enactment of or an amendment to a budget ordinance appropriating such monies in accordance with applicable Charter provisions, ordinances, and other legal requirements. If such monies are received prior to an enactment of or amendment to a budget ordinance, the Director of Budget and Fiscal Services shall maintain such monies in special accounts showing the monies so received and specifying the purposes for which they have been received and temporarily held. The Director of Budget and Fiscal Services shall submit to the Council, a bill for an ordinance appropriating such monies as soon as possible following the receipt of such monies.

- (f) The Council finds that the delay in program implementation incident to any reprogramming action pursuant to certain Charter provisions involving Community Development Block Grant funds and/or HOME Investment Partnerships Program funds or incident to any receipt of funds for these and via similar federal and state assistance programs, which Congress or the Legislature may enact from time to time, will jeopardize the availability and receipt of those funds. Accordingly, notwithstanding subsection (e) and pursuant to Charter ~~[Section] § 13-122~~, the Council hereby waives Charter ~~[Sections] §§ 3-204, 9-105, and 9-106~~, and authorizes all such reprogramming actions, including reprogramming or reinstating funds pursuant to this ordinance that have been appropriated in the current fiscal year executive capital budget ordinance, or in any previous capital or operating budget ordinance, and have not been expended or receipt and expenditure of such funds in excess of the total amount appropriated by this ordinance.

The Council must approve all reprogramming actions for such funds or the receipt and expenditure of such funds by resolution. Alternatively, such reprogramming actions or the receipt and expenditure of such funds may be deemed approved 15 days after notice thereof is filed with the City Clerk and distributed to all members of the Council, unless a Councilmember files a written objection with the City Clerk prior to the 15th day. Reprogramming actions or receipt and expenditure of such funds in excess of the total amount appropriated by this ordinance that have been objected to shall be subject to Council approval by way of a resolution.

Notwithstanding ROH ~~[Section] § 1-8.3~~, if said reprogramming actions or receipt and expenditure of such funds are deemed approved in accordance with a notice filed with the City Clerk as specified in this subsection, any corresponding amendments made to any Annual Action Plan, as that term is defined in ROH ~~[Section] § 1-8.1~~, that would reflect said reprogramming actions or receipt and expenditure of such funds will be deemed approved, and the designated City official shall be deemed authorized to: (i) reprogram, receive, and/or expend said funds in accordance with the notice; (ii) execute and submit to ~~[HUD]~~ the United States Department of Housing and Urban Development any corresponding amendments made to any Annual Action Plan that would reflect said reprogramming actions or receipt and expenditure of such funds; and (iii) execute any incidental or related amendments, agreements, or documents in furtherance

of any such amended Annual Action Plan, including, but not limited to, any subrecipient agreements with governmental and nongovernmental subrecipients.

- (g) For the purposes of this subsection, “City fund” excludes pension or retirement funds, funds under the control of any independent board or commission, funds set aside for the redemption of bonds or the payment of interest thereon, park dedication funds, or private trust funds.

In the event there are monies in any City fund that, in the judgment of the Director of Budget and Fiscal Services, are in excess of the amounts necessary for the immediate requirements of the respective funds, and where, in the judgment of the Director of Budget and Fiscal Services, such action will not impede the necessary or desirable financial operations of the City, the Director of Budget and Fiscal Services may make temporary transfers or loans therefrom to the other funds of the City.

Within 14 days of the transfer or loan, the Director of Budget and Fiscal Services shall report to the Council on: (1) the amount of transfer or loan required; (2) the reason or justification for the transfer or loan; (3) the total amount outstanding and unreimbursed in temporary transfers and loans after making the subject transfer or loan; and (4) the anticipated date of the reimbursement or repayment. The Director of Budget and Fiscal Services shall notify the Council of the reimbursement or repayment of the temporary transfer or loan as soon as such reimbursement or repayment is made. Such notification shall identify the source of funding of the reimbursement or repayment of the temporary transfer or loan.

All transfers or loans under this section shall be reimbursed or repaid no later than 12 months from the date on which the transfer or loan was made, unless a later date is approved by the Council by resolution adopted on one reading without publication. Interest may be charged if the monies originate from enterprise funds.

- (h) At the close of each quarter, the Director of Budget and Fiscal Services shall submit to the Council a Statement of Cash Balances by Fund showing for each quarter for each individual fund the cash balance at the start of the accounting period and the cash balance at the end of the period.
- (i) No transfer of funds shall be made from any activity, including the Provision for Salary Adjustments and Accrued Vacation Pay activity, unless such transfer complies with the requirements set forth in ROH [Section] § 2-17.2(c).
- (j) Notwithstanding the provisions of ROH [Section] § 2-17.2(c), transfers of funds from the Provision for Vacant Positions activity to any department activity may be executed without Council approval if the funds are used for any of the following purposes: (1) the regular pay for any position; (2) increases in regular and premium pay; and (3) any fringe benefits costs associated with increases in regular or premium pay. Council approval by resolution is required prior to any other transfers of funds from the Provision for Vacant Positions activity.

The Director of Budget and Fiscal Services shall submit quarterly reports concerning all transfers made from the Provision for Vacant Positions activity. In the event the transfer is to pay for vacant positions, for each vacant position, the notification shall include:

- ~~[a-]~~ (1) ~~The~~ Department and Activity;
- ~~[b-]~~ (2) ~~The~~ Job Title;
- ~~[c-]~~ (3) ~~The~~ Date of Vacancy;
- ~~[d-]~~ (4) ~~The~~ Projected Date of Hire;
- ~~[e-]~~ (5) ~~The~~ Salary; and
- ~~[f-]~~ (6) Identify if the position is to be filled via contract or through the civil service process.

In the event the transfer is for increases in regular or premium pay and/or any fringe benefit costs associated with the increases, for each transfer, the notification shall include:

- ~~[a-]~~ (1) Department and Activity;
- ~~[b-]~~ (2) Specific use of the monies to be transferred; and
- ~~[c-]~~ (3) Transfer Amount.

- (k) Notwithstanding the provisions of ROH ~~[Section]~~ § 2-17.2(c), transfers of funds from the Provision for Energy Costs activity to any department activity for electricity or fuel costs, may be executed without Council approval; provided that a quarterly report shall be submitted to the Council.

- (l) If any portion of this ordinance or the application thereof to any person or circumstance is held to be invalid for any reason, the Council hereby declares that the remainder of this ordinance and all other provisions thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objectives of such appropriation to the extent possible.

- ~~(m)~~ Should monies from the State of Hawaii for collection of the county surcharge on general excise and use tax exceed the amounts specified hereinbefore in Sections 1 and 10, the excess is hereby appropriated to the General Fund and shall be transferred from the General Fund to the Transit Fund. Within 14 days of the transfer, the Director of Budget and Fiscal Services shall report to the Council on the excess amount(s) appropriated and transferred to the Transit Fund.

- ~~[m]~~ (n) Notwithstanding any other section of this ordinance or ROH ~~[Section]~~ § 1-8.3, and pursuant to Charter ~~[Section]~~ § 13-122, the Council hereby waives Charter ~~[Sections]~~ §§ 3-204, 9-105, and 9-106, and authorizes and approves the receipt, expenditure, and reprogramming of funding from the Coronavirus Aid, Relief, and Economic Security Act (Pub. L. 116-136). Additionally, any corresponding

amendments made to any Consolidated Plan or Annual Action Plan, as those terms are defined in ROH ~~[Section]~~ § 1- 8.1, that would authorize or reflect the receipt, expenditure, or reprogramming of such funds will be deemed approved, and the designated City official shall be deemed authorized to: (i) receive, expend, or reprogram said funds; (ii) execute and submit to the United States Department of Housing and Urban Development any corresponding amendments made to any Consolidated Plan or Annual Action Plan that would authorize or reflect the receipt, expenditure, or reprogramming of such funds; and (iii) execute any incidental or related amendments, agreements, or documents in furtherance of any such amended Consolidated Plan or Annual Action Plan, including, but not limited to, any subrecipient agreements with governmental and nongovernmental subrecipients. The funds approved and appropriated pursuant to this subsection shall not lapse by operation of Charter ~~[Section]~~ § 9-106 and may be received, expended, and reprogrammed for so long as the funds remain available from their source.

(o) All light duty and commuter vehicles purchased under this ordinance shall be hybrid, electric, or run on renewable energy in accordance with Ordinance 20-47 to transition the City's fleet to 100 percent electric or renewable energy by 2035.

~~[(H)]~~ (p) Should the ~~[HART]~~ Honolulu Authority for Rapid Transportation ("HART") share of County Transient Accommodations Tax revenues for FY 2024 exceed the amounts specified hereinbefore in Sections 1 and 10, the excess is hereby appropriated to the General Fund and shall be remitted to ~~[the Honolulu Authority for Rapid Transportation (HART.)]~~ HART. Within 14 days of the transfer the Director of Budget and Fiscal Services shall report to the Council on the excess amount appropriated and remitted to HART.

SECTION 13. Specific Provisos.

(a) *Business improvement district.*

For the purposes of this section:

- (1) "Business improvement district" or "district" means a special improvement district established during the fiscal year 2023-24 pursuant to an ordinance enacted in accordance with the ROH.
- (2) "Special assessment revenues" means the revenues derived from any special assessment imposed on real property in a business improvement district.

All special assessment revenues from a business improvement district which become available during the fiscal year 2023-2024 are hereby appropriated to the district for that fiscal year, notwithstanding the absence of a specific appropriation in Sections 2 through 10 of this ordinance. The appropriated special assessment revenues shall be expended, without necessity of Council

approval, in conformance with the ordinance establishing the district and the ROH.

Any General or Highway Fund appropriation under Section 4 for a maintenance assessment district which is dissolved and succeeded by a business improvement district during the fiscal year 2023-24 shall be transferred and appropriated to the successor district in the amount specified in the ordinance establishing the successor district.

Any transferred appropriation shall be expended, without necessity of Council approval, for the successor business improvement district in conformance with the ordinance establishing the district and the ROH.

Within 30 days of June 30, 2024, the Director of Budget and Fiscal Services shall report to the Council the special assessment revenue amount appropriated and General or Highway Fund amount transferred pursuant to this section. The report also shall identify the business improvement district which received the appropriated revenues or transferred funds.

(b) *Transfer to Federal Grants Fund for grant advances.*

General fund monies transferred to the ~~[Department of Emergency Management]~~ Federal Grants Fund for grant advances may be appropriated and expended from the ~~[Department of Emergency Management]~~ Federal Grants Fund by the Director of Budget and Fiscal Services should advance funding be required to expedite federal grant program expenditures. Reimbursements for General Fund advance funding expenditures will be deposited to the ~~[Department of Emergency Management]~~ Federal Grants Fund to fund future advancements in the current and subsequent fiscal years. The Director of Budget and Fiscal Services shall maintain special accounts showing the monies advanced and reimbursed for the purposes authorized. General Fund monies in the ~~[Department of Emergency Management]~~ Federal Grants Fund for grant advances shall be transferred back to the General Fund when the Director of Budget and Fiscal Services determines that such monies are no longer needed for this purpose.

SECTION 14. The Executive Operating Program for the Fiscal Year July 1, 2023 to June 30, 2024, as transmitted to the Council in the Executive Program and Budget for the Fiscal Year 2024, Volume 1 (Operating Program and Budget), and as amended in any Executive Operating Program amendments, attached hereto and made a part hereof, is hereby incorporated by reference and adopted as an integral part of this ordinance. The Detailed Statement of Revenues and Surplus contained therein may be further amended regarding any applicable fund by any amendment to the Executive Operating Budget ordinance, Executive Capital Budget ordinance, or Legislative Budget ordinance~~[-], Honolulu Authority for Rapid Transportation Operating Budget ordinance, or Honolulu Authority for Rapid Transportation Capital Budget ordinance.~~ In case of any conflict between the substantive provisions of the Executive Operating Program as transmitted and this ordinance or the above budget amendments, the provisions of this

ordinance and any of the above budget amendments shall prevail, and the provisos contained therein shall have the same force and effect as the provisos contained in this ordinance.

SECTION 15. Monies in the Grants in Aid Fund shall be used first for those projects selected by the Grants in Aid Advisory Commission in Departmental Communication ~~[XXX]~~ 164 (2023) ~~[("D-XXX"),]~~ ("D-164"), ~~[Exhibit X,]~~ Exhibit A, ~~[Appendix X,]~~ Appendices 1 through 3, and for administrative expenses; and second, in the event the amount appropriated from the Grants in Aid Fund for projects exceeds the funding necessary for the projects listed in ~~[D-XXX,]~~ D-164, ~~[Exhibit X,]~~ Exhibit A, ~~[Appendix X,]~~ Appendices 1 through 3, the excess amount shall be appropriated to fully fund the requested amounts of the Young Men's Christian Association and Family Hui Hawaii, pro rata, and then, for the highest scored projects not recommended for funding as ranked in [D-XXX, Exhibit X, Appendix X,] D-164, Exhibit A, Appendix 5[-]; and third, in the event the amount appropriated from the Grants in Aid Fund is less than the amount necessary for all the projects recommended for funding in D-164, Exhibit A, Appendices 1 through 3, the decreased amount shall be applied to the funding for the lowest scored projects recommended for funding by the Grants in Aid Commission, provided that such decreased amounts do not conflict with Resolution 17-201, as may be amended. The amount appropriated from the Grants in Aid Fund for each project shall be the amount recommended by the Grants in Aid Advisory Commission as set forth in the report attached to ~~[D-XXX,]~~ D-164. The Director of Community Services and the Director of Budget and Fiscal Services are hereby authorized to enter into grant agreements relating to appropriations from the Grants in Aid Fund and the use and administration of said appropriations as well as any other incidental agreements in connection therewith, or amendments thereto, as may be reasonably required and to expend such appropriations for the purpose described above.

SECTION 16. In the event monies from the Reserve for Fiscal Stability Fund need to be expended pursuant to an emergency as described in ROH ~~[Section]~~ § 6-56.2(3)(A), such monies are deemed appropriated and may be expended without Council approval. Monies may also be expended without Council approval from the Reserve for Fiscal Stability Fund to reimburse another fund if such expenditures from the other fund were expended pursuant to an emergency as described in ROH ~~Section]~~ § 6-56.2(3)(A).

SECTION 17. ~~[References to any ROH section in this ordinance include a reference to that section as it may be amended or to any successor section in a recodification of the ROH.]~~ No more than \$3,261,530 from the Transfer to Hanauma Bay Nature Preserve Fund activity shall be appropriated and transferred from the General Fund to the Hanauma Bay Nature Preserve Fund to reimburse the Hanauma Bay Nature Preserve Fund for any past discrepancies with the use of monies from the Hanauma Bay Nature Preserve Fund.

SECTION 18. This ordinance takes effect on July 1, 2023.

INTRODUCED BY:

Tommy Waters

DATE OF INTRODUCTION:

March 2, 2023
Honolulu, Hawai'i

Councilmembers

APPROVED AS TO FORM AND LEGALITY:

Deputy Corporation Counsel

APPROVED this ____ day of _____, 20 ____.

RICK BLANGIARDI, Mayor
City and County of Honolulu