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OFFICE OF COUNCIL SERVICES

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March 23, 2023

MEMORANDUM

TO: COUNCILMEMBER RADIANT CORDERO
HONOLULU CITY COUNCIL

FROM: KRISTY RINGOR, LEGISLATIVE ANALYST *RR*
OFFICE OF COUNCIL SERVICES

THROUGH: JAMES WILLISTON, DIRECTOR
OFFICE OF COUNCIL SERVICES

SUBJECT: **REVIEW OF COUNCILMEMBERS' CD1 PROPOSED CAPITAL PROJECTS FOR BILL 12 (2023) FOR CONSISTENCY WITH CHAPTER 4, ARTICLE 8 (PUBLIC INFRASTRUCTURE MAPS), REVISED ORDINANCES OF HONOLULU**

The proposed CD1 amendments submitted by Councilmembers for inclusion in Bill 12 (2023), the Executive Capital Budget for FY 2024, have been reviewed for consistency with the City's public infrastructure maps ("PIMs"). Chapter 4, Article 8, Revised Ordinances of Honolulu 2021 ("ROH"), relates to the adoption of PIMs, and specifies which major public facilities must be shown on a PIM prior to the appropriation of land acquisition or construction funds. A project qualifies as major public infrastructure if it meets the following criteria:

1. It has a significant impact on surrounding land uses or the natural environment;
2. It establishes a new facility;
3. It substantially changes the function of an existing facility; or
4. It involves modification (replacement or renovation) of an existing facility which would permit significant new development or redevelopment.

ROH Section 4-8.1(e) provides that the City Council ("Council") has the authority to resolve all questions of interpretation regarding whether a project requires placement of a symbol on the PIM.

Proposed CD1 Capital projects by Councilmembers

Almost all the projects reflected in the Councilmembers' proposed amendments to the Executive Capital Budget: 1) are properly designated on a PIM or are existing facilities; 2) are exempt or minor projects that do not need to be shown on PIMs; or 3) need not be placed on PIMs since they do not involve appropriations for land acquisition or construction. Of the approximately 43 capital amendments reviewed, two proposed CD1 projects, as follows, warrant further review:

Projects with Indeterminate PIM Amendment Requirements

1. Affordable Housing for Homeless
Function: Human Services
Program: Human Services
Department: Land Management
Phases: L, P, D, C, X
Funding: GI
2. Homeless Service Facilities
Function: Human Services
Program: Human Services
Department: Land Management
Phases: L, P, D, C, X
Funding: GI

It is indeterminate whether a PIM revision is necessary, as it is unknown whether these projects are intended to include funding for public facilities, thereby necessitating a "GB" (Governmental Building) or other PIM symbol, depending on the types of facilities intended to be built. Note that since general improvement bond funds are the designated funding source for the two projects, the City must have some property interest in the projects. Therefore, we recommend that both projects be included in the list of projects that *may* require a PIM amendment in SECTION 14 of Bill 12 (2023).

If you have questions, please do not hesitate to contact me.